

## NOTICE

The Union County Council will hold their regular monthly meeting on Tuesday, January 9, 2024 in the Grand Jury Room at the Courthouse at 210 West Main Street at 5:30 p.m. The public is invited to attend and the meeting will be live streamed to [www.facebook.com/GearUpUnionSC](https://www.facebook.com/GearUpUnionSC).

AGENDA  
REGULAR MONTHLY MEETING OF THE UNION COUNTY COUNCIL  
GRAND JURY ROOM AT 210 W. MAIN STREET  
UNION, S. C. 29379  
TUESDAY, JANUARY 9, 2024 at 5:30 p.m.  
Live Stream to [www.facebook.com/GearUpUnionSC](http://www.facebook.com/GearUpUnionSC)

Call to Order.  
Invocation and Pledge of Allegiance.  
Roll Call.  
Approval of Minutes  
Service Awards

Public Comment Request-Thomas Standley to discuss street lighting in Monarch.

1. Destination by Design to discuss Regional Tourism Project t
2. Consider awarding contract to Destination by Design
3. Appointment of advisory committee for Regional Tourism Project
4. Set council meeting schedule for 2024
5. Request to advertise for vacancies on boards and commissions
6. Consider request to reallocate capital funds designated for ICrime Fighter to cover grant match for Body Worn Camera-SRT Grant.
7. Consider request from USC-U to transfer ownership of the Rippy Science & Nursing Building (also known as Union County Annex Building).

**Elected Officials:**

Treasurer – Deborah E. Robertson  
Auditor – Brad Valentine  
Clerk of Court – Melanie Lawson  
Probate Judge – Toni Allen  
Sheriff – Jeff Bailey  
Coroner- William Holcombe

Inducement Resolution-Project Tyger  
1<sup>st</sup> Reading-Title only-FILOT Ordinance-Project Tyger  
1<sup>st</sup> Reading-Title only-Multi County Industrial Park Ordinance-Project Tyger

Supervisor's Report.  
Call for other Committee Reports  
Council announcements.  
Adjourn.

# EMERGENCY

Union  
City

Council  
Meetings

1-9-24

- LIGHTING OF MONARCH
- NATURAL GAS LEAKS
- POLICY FOR CONDUCT
- IN THE COUNTHOUSE
- WHO IS GETTING  
INVESTIGATED  
W/TH SAIL

REQUEST MADE BY

THOMAS STANDARDS  
COLONEL 7TH JFS (AIRBORNE)  
SOLDIER OF CHRIST

THOMAS

Standards

1-4-24



## Professional Services Contract

This Contract is entered into this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, by and between Union County, South Carolina, herein referred to as the "Owner" and (Destination by Design), whose address is 136 Furman Road, Suite 6, Boone, NC 28607, herein referred to as the "Contractor" for the Union County Regional Tourism Plan Project (ARC: SC-21266), herein referred to as the "ARC Project,"

WITNESSETH:

WHEREAS, the Owner desires to engage the Contractor to render certain planning services for the ARC Project; and

WHEREAS, the Owner has complied with provisions for soliciting contractors as cited in CFR 2 Part 200; and

WHEREAS, to ensure compliance with ARC program requirements on the ARC Project, it is deemed to be in the best interests of the County to enter into an agreement with the Contractor as hereinafter provided;

NOW, THEREFORE, the parties hereto do mutually agree as follows:

1. SERVICES OF CONTRACTOR.

The Owner agrees to engage the Contractor, and the Contractor agrees to provide the planning services for the ARC Project for the Owner as approved by the Appalachian Regional Commission, herein referred to as "ARC."

2. INDEPENDENT CONTRACTOR.

The contracting parties warrant by their signature that no employer-employee relationship is established between the Contractor and the Owner by the terms of this Contract. It is understood by the parties hereto that the Contractor is an independent contractor and as such neither it nor its employees, if any, are employees of the Owner for purposes of tax, retirement system, or social security (FICA) withholding.

3. CONTRACTOR'S INSURANCE.

The Contractor warrants that it has obtained and will maintain at its expense for the duration of this Contract, statutory worker's compensation coverage, employer's liability, and comprehensive general liability insurance coverage for its principals and employees for the services to be performed hereunder. The comprehensive general liability insurance shall have, at a minimum, a coverage limit of at least one hundred

thousand dollars (\$100,000) per claim and five hundred thousand dollars (\$500,000) aggregate.

4. LIAISON.

The Owner's designated liaison with the Contractor is Eleanor Mixon, with Catawba Regional Council of Governments. The Contractor's designated liaison with the Owner is Ron Hancock.

5. EFFECTIVE DATE AND TIME OF PERFORMANCE.

This Contract will take effect on \_\_\_\_\_. The services to be performed by the Contractor will be completed at the time of the submission of the final narrative and financial reports to the Appalachian Regional Commission.

6. SCOPE OF SERVICES.

The Contractor will perform the following services:

A. Preparation of Plan

1. Attend at least one (1) County Council meeting in-person at the start of the project to discuss the Council's vision for the future and specific projects that the Council desires to include in the plan.
2. Organize at least three (3) in-person meetings with County staff and community and business stakeholders to discuss visions for the future. The Union County Tourism Commission can assist with organizing meetings. Conduct other reconnaissance, research, and meetings as necessary.
3. Using the Union County Tourism Facilities list in Attachment 2 as a starting point, identify the Town's unique cultural, architectural, historic, and geographic assets.
4. Develop marketing strategies for attracting visitors, residents, and businesses.
5. Identify development opportunities.
6. Provide a prioritized list of projects for tourism development. The assets that should be given high priority and focus are the Union County Fairgrounds, John D. Long Lake, and The Robert Mills Designed Jail for a visitor center.
7. Identify opportunities to work with other local entities in Union and Cherokee Counties to make the best use of shared resources, such as the Broad River, for tourism. This may include meetings with other localities.
8. Where feasible, incorporate cost estimates of the prioritized projects.
9. Consider the County and Tourism Commission's limited financial and staffing capability when developing a realistic time frame for plan implementation.
10. Identify the best funding sources and public/private partnership opportunities to pursue for the prioritized projects listed in the plan.

The Union County Regional Tourism Plan shall include the following elements:

- Executive summary

- Overview of public input with priority scoring
- Vision statement
- Provide specific changes to existing ordinances and policies needed to accomplish the vision
- Identify programs and activities to spur tourism development
- Identify marketing strategies and development opportunities for tourism
- Provide cost estimates for prioritized projects
- Identify public/private partnerships and funding sources
- Prepare an implementation strategy

B. Presentation of Plan

1. Present a draft copy of the Union County Regional Tourism Plan to the County, Tourism Commission, and Catawba Regional Council of Governments.
2. Attend at least one (1) regularly scheduled Union County Council meeting in-person to review the plan.
3. Allow for two (2) rounds of revisions to the plan.
4. Provide at least ten (10) hard copies as well as an electronic copy of the final plan to the County.

7. CHANGES IN THE WORK.

Without invalidating the Agreement and without notice to any surety, Owner may, at any time or from time to time, order additions, deletions, or revisions in the Work by a Written Amendment, a Change Order, or a Work Change Directive. Upon receipt of any such document executed or issued pursuant to these provisions, Contractor shall promptly proceed with the Work involved which will be performed under the applicable conditions of the Contract Documents (except as otherwise specifically provided).

8. COMPENSATION.

For the satisfactory completion of the services to be provided under this Contract, the Owner will pay the Contractor a sum, not to exceed \$68,500.00, that the Owner agrees to pay as set forth herein.

No.	Description	Fee Type	Cost	Percent of Fee
1.	Direction Setting, Discovery, and Analysis	Lump Sum (billing based on % completion)	\$25,000.00	36.5%
2.	Draft Plan Development and Public Engagement	Lump Sum (billing based on % completion)	\$28,000.00	40.9%
3.	Final Plan Development and Adoption	Lump Sum (billing based on % completion)	\$15,500.00	22.6%
		TOTAL	\$68,500.00	100%

The Owner agrees to make payment, in full, to the Contractor within thirty days of the date of the Contractor's invoice.

9. RECORDS AND REPORTS.

All pertinent grant records, including beneficiary data, financial records, supporting documents, and statistical records, shall be retained for a minimum of three years after final close-out of the Grant. If, however, any litigation, claim or audit is started before the expiration of the three-year period, then records must be retained for five years after the litigation claim or audit is resolved.

10. MODIFICATION AND ASSIGNABILITY OF CONTRACT.

This Contract, including all documents incorporated by reference pursuant to paragraph 10 hereof, contains the entire agreement between the parties, and no statements, promises, or inducements made by either party, or agents of either party, that are not contained in the written contract, are valid or binding. This Contract may not be enlarged, modified, or altered except upon written agreement signed by both parties hereto. The Contractor may not subcontract or assign its rights (including the right to compensation) or duties arising hereunder without the prior written consent of the Owner and ARC. Any subcontractor or assignee will be bound by all of the terms and conditions of this Contract.

11. TERMINATION OF CONTRACT.

This Contract may be terminated as follows:

(a) Termination due to loss of funding.

In the event that ARC reduces or terminates payments under the ARC Program so as to prevent the Owner from paying the Contractor with ARC funds, the Owner will give the Contractor written notice which sets forth the effective date of the termination and explains the reasons for the termination. The notice shall also describe the conditions for any reimbursement for any work completed.

(b) Termination for Convenience.

The Owner may terminate this Contract in whole, or in part, for the convenience of the Owner when both parties agree that the continuation of the ARC Project is not in the best interest of both parties and that further expenditure of funds will not produce any results. The parties shall agree in writing, upon the conditions, effective date, and fair and reasonable payment for work completed.

(c) Termination for cause.

(i) If the Contractor fails to comply with any of the terms and conditions of this Contract, the Owner may give notice, in writing, to the Contractor of any or all deficiencies claimed. The notice will be sufficient for all purposes if it describes the default in general terms. If all defaults are not cured and corrected within a reasonable period as specified in the notice, the Owner may, with no further notice, declare this Contract to be terminated. The Contractor will thereafter be entitled to receive payment for those services reasonably performed to the date

of termination, less the amount of reasonable damages suffered by the Owner by reason of the Contractor's failure to comply with this contract.

(ii) Notwithstanding the above, the Contractor is not relieved of liability to the Owner for damages sustained by the Owner by virtue of any breach of this Contract by the Contractor, and the Owner may withhold any payments to the Contractor for the purpose of setoff until such time as the amount of damages due the Owner from the Contractor is determined.

## 12. GRANT FUND CONSIDERATIONS.

The project is funded with Federal dollars and requires adherence to CFR 2 Part 200.

**Federal and State Laws:** The Owner is responsible for compliance with all applicable Federal or State laws, Executive Orders, and regulations of the ARC program.

## 13. CONSTRUCTION AND VENUE.

This Contract will be construed under and governed by the laws of the State of South Carolina. In the event of litigation concerning it, the venue is the Sixteenth Circuit Judicial District in and for the County of Union, State of South Carolina.

## 14. INDEMNIFICATION.

The Owner shall not be liable for failure on the part of the Contractor or any other party to perform all work under this Contract in accordance with all applicable laws and regulations. The Contractor waives any and all claims and recourse against the Owner, including the right of contribution for loss and damage to persons or property arising from, growing out of, or in any way connected with or incident to the Contractor's performance of this Contract, except for liability arising out of concurrent or sole negligence of the Owner or its officers, agents, or employees. Further, the Contractor will indemnify, hold harmless, and defend the Owner from and against any and all claims, demands, damages, costs, expenses, or liability of any kind (including reasonable attorneys' fees) arising from, growing out of, or in any way connected with or incident to the Contractor's performance of this Contract, except for liability arising out of the concurrent or sole negligence of the Owner or its officers, agents, or employees. This provision shall survive the termination of this Contract for any claim arising during the term of the Contract.

## 15. SPECIAL WARRANTY.

The Contractor warrants that nothing of monetary value has been given, promised, or implied as remuneration or inducement to enter into this Contract. The Contractor further declares that no improper personal, political, or social activities have been used or attempted in an effort to influence the outcome of the



competition, discussion, or negotiation leading to the award of this Contract. Any such activity by the Contractor shall make this Contract null and void.

IN WITNESS WHEREOF, the parties hereto have executed this Contract on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

CONTRACTOR

UNIT OF LOCAL GOVERNMENT OF

Destination by Design

Union County

BY \_\_\_\_\_  
Eric Woolridge

BY \_\_\_\_\_  
Phillip Russell

\_\_\_\_\_  
Principal Planner  
Title

\_\_\_\_\_  
Supervisor  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

Attest \_\_\_\_\_

Attest \_\_\_\_\_

**CERTIFICATION REGARDING DEBARMENT, SUSPENSION,  
INELIGIBILITY AND VOLUNTARY EXCLUSION LOWER TIER COVERED TRANSACTIONS**

10/16

This certification is required by the regulations implementing Executive Orders 12549 and 12689, Debarment and Suspension, and 2 CFR Part 200, Participants' responsibilities. )

*(BEFORE COMPLETING CERTIFICATION, READ INSTRUCTIONS BELOW)*

- (1) The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principles are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
- (2) Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

**Grant Number:** ARC: SC-21266

**Name of Participant:** Destination by Design

**Address of Participant:** 136 Furman Road, Suite 6, Boone, NC 28607

Eric Woolridge, Principal Planner

Name and Title of Authorized Representative	Signature	Date
<ol style="list-style-type: none"><li>1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.</li><li>2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.</li><li>3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.</li><li>4. The terms "covered transaction", "debarred", "suspended", "ineligible", "lower tier covered transaction", "participant", "person", "primary covered transaction", "principal", "proposal", and "voluntarily excluded", as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Orders 12549 and 12689.</li><li>5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.</li><li>6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transactions", without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.</li><li>7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may check the System for Award Management (SAM).</li><li>8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.</li><li>9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.</li></ol>		

## NOTICE OF INTENT TO AWARD

OWNER: Union County

PROJECT: SC-21266 – Union County Regional Tourism Plan

### TO ALL BIDDERS

**This is to notify all bidders that it is the intent of the owner to award a contract as follows:**

NAME OF BIDDER: Destination by Design

DATE BIDS WERE RECEIVED: October 26, 2023

AMOUNT OF BASE BID: \$68,500.00

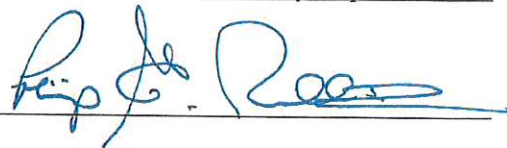
ALTERNATE(S) ACCEPTED: None

TOTAL AMOUNT OF BASE BID WITH ALTERNATE(S): \$68,500.00

**The owner has determined that the above-named bidder is responsible and has submitted the lowest responsive bid. The owner may enter into a contract with this bidder subject to the bidder's renewal of his registration in the System for Award Management (SAM).**

Name: Phillip Russell

Award Authority Title: County Supervisor

Signature: 

Date Posted: \_\_\_\_\_

## COUNCIL MEETINGS 2024

Unless noted differently, all meetings will be held in the  
Grand Jury room at the Union County Courthouse  
located at 210 West Main Street Union, SC 29379

DAY & DATE	TIME
Tuesday, January 9, 2024	5:30 PM
Tuesday, Febuary 13, 2024	5:30 PM
Tuesday, March 12, 2024	5:30 PM
Tuesday, April 9, 2024	5:30 PM
Tuesday, May 14, 2024	5:30 PM
Tuesday, June 18, 2024	5:30 PM
Tuesday, July 9, 2024	5:30 PM
Tuesday, August 13, 2024	5:30 PM
Tuesday, September 10, 2024	5:30 PM
Tuesday, October 8, 2024	5:30 PM
Tuesday, November 12, 2024	5:30 PM
Tuesday, December 10, 2024	5:30 PM

After much discussion, and after our SRT BWC grant application was submitted, the Union County Sheriff's Office recently made a decision to transfer all BWC operations, to include equipment and video storage, from WatchGuard to Axon.

We originally purchased a limited number of WatchGuard BWCs and an on-site WatchGuard server to maintain all BWC video from our calls for service. Over the past several years, we have purchased additional BWCs that have been assigned to our deputies for field use. During this same time period, we have experienced numerous repair issues with our on-site server. Our maintenance agreement for the referenced server is set to expire in 2024. Additionally, the BWCs that are currently in use by our agency are set to reach end of life for service and support in 2025.

After researching several options, we felt it was in our best interest, along with the public we serve, to move from an internal server to a cloud-based system with backup, along with an upgrade to our current BWC platform.

As such, we will be transitioning to the Axon Body 4 with the unlimited cloud storage for our videos and related digital evidence. Due to the vendor change, we would like to purchase a total of 6 Axon Body 4 BWC with accessories and unlimited cloud storage. In addition to the basic BWC package, we will be implementing CAD integration to reduce our maintenance workload. This package will also allow us to better identify videos with the associated calls for service. The Community 1 to 1 package will allow us to send an email or text link to victims and community members to upload pictures and videos directly from the source for media storage.

Our Solicitor's Office is currently on the platform we are transitioning to. By sharing a platform, we will be able to easily share videos for prosecution purposes. Multiple surrounding law enforcement agencies are also on the same platform, enabling us to share videos with them, if the need arises.

We are requesting a \$12,000 award from the SRT BWC grant with a \$12,000 match from the County of Union for this transition.



# BOARDS AND COMMISSION

	CHAIRMAN RUSSELL	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6
<b>AIRPORT COMMISSION</b>							
Name	Antonio S. Distefano	Robert Steve Bogan	Michael A. Gregory	Mark Lancaster	Daniel C. Burnette	Joey English	John McKnight, Jr.
Recom. By	Chairman Phillip Russell	District 1 Danny Bright	District 2 Ralph Tucker	District 3 David Sinclair	District 4 Annie Smith	District 5 Tommie Hill	District 6 John Flood
Date Appointed	7/11/2023	7/11/2023	4/13/2021	3/9/2021	7/11/2023	3/9/2021	6/8/2021
Term Expires	12/31/2026	12/31/2026	12/31/2024	12/31/2024	12/31/2026	12/31/2024	12/31/2024
# of Term if known	1st	3rd	1 partial + 3 year		1st (partial filling)		
<b>ALCOHOL &amp; DRUG ABUSE COMMISSION</b>							
Name	Charles E. Lott Sr.	Mary Linda Owens	Curtiss A. Hunter	Tommy Mann	Robin Foster Rodgers	Debra A. Hill-Hunter	Ronald Williams
Recom. By	Chairman Phillip Russell	District 1 Danny Bright	District 2 Ralph Tucker	District 3 David Sinclair	District 4 Annie Smith	District 5 Ralph Tucker	District 6 John Flood
Date Appointed	7/11/2023	7/11/2023	4/13/2021	3/9/2021	7/11/2023	2/9/2021	6/8/2021
Term Expires	12/31/2026	12/31/2026	12/31/2024	12/31/2024	12/31/2026	12/31/2024	12/31/2024
# of Term if known		1st	Appointed to old eng board	1st moved out of state	1st	1st	
<b>APPEALS BOARD</b>							
Name	George Goings	Linda Balek	Brenda Brittain	Jimmy Maness	Butch Carter	Jay Coffey	Elise Ashby
Recom. By	Chairman Phillip Russell	District 1 Danny Bright	District 2 Ralph Tucker	District 3 David Sinclair	District 4 Annie Smith	District 5 Tommie Hill	District 6 John Flood
Date Appointed	7/11/2023	7/11/2023	9/12/2017	3/9/2021	7/11/2023	3/9/2021	7/11/2023
Term Expires	12/31/2026	12/31/2026	12/31/2020	12/31/2024	12/31/2026	12/31/2024	12/31/2024
# of Term if known		1st	*Mr. Tucker never made appt		3rd		1st
<b>BUILDING CODE BOARD OF APPEALS</b>							
Name	Paul Sanders	Jackie Earls Jr.	Howard Gibson	Jon M. Kendrick	Tradd Bruce	Doug Guinn-Alternate	Vacant
Recom. By							
Date Appointed	4/14/2020	4/13/2020	3/8/2022	3/8/2022	3/8/2022	4/14/2020	
Term Expires	12/31/2023	12/31/2023	12/31/2023	12/31/2025	12/31/2025	12/31/2023	12/31/2023
# of Term if known							
<b>FAIR BOARD</b>							
Name	Amanda Black	William Jolly	Mark C. Wade	Tommy E. Ford	Tony E. Gregpry	Carolyn Glenn	Jacob Robinson
Recom. By	Chairman Phillip Russell	District 1 Danny Bright	District 2 Ralph Tucker	District 3 David Sinclair	District 4 Annie Smith	District 5 Tommie Hill	District 6 John Flood
Date Appointed	7/11/2023	7/11/2023	4/13/2021	2/9/2021	7/11/2023	2/9/2021	6/8/2021
Term Expires	12/31/2026	12/31/2026	12/31/2024	12/31/2024	12/31/2026	12/31/2024	12/31/2024
# of Term if known					1st		
<b>LIBRARY BOARD</b>							
Name	Rhonda Hollingsworth	Kristi Ford Scales	Jennifer Roark	William Rochester	Emma Garner	Rena Goode	Michael Tyler
Recom. By	Chairman Phillip Russell	District 1 Danny Bright	District 2 Ralph Tucker	District 3 David Sinclair	District 4 Annie Smith	District 5 Tommie Hill	District 6 John Flood
Date Appointed	7/11/2023	7/11/2023	4/13/2021	5/11/2021	7/11/2023	6/8/2021	6/8/2021
Term Expires	12/31/2026	12/31/2026	12/31/2024	12/31/2024	12/31/2026	12/31/2024	12/31/2024
# of Term if known					1st		
<b>PLANNING COMMISSION</b>							
Name	Stacie Morrison	Thomas Balek	Vacant (Annie Smith)	Joey Mayes	Daniel Crocker	Lewis Jeter, III	William B. Jeter
Recom. By	Chairman Phillip Russell	District 1 Danny Bright	District 2 Ralph Tucker	District 3 David Sinclair	District 4 Annie Smith	District 5 Tommie Hill	District 6 John Flood
Date Appointed	7/11/2023	7/11/2023	6/8/2021	5/11/2021	7/11/2023	5/11/2021	6/8/2021
Term Expires	12/31/2026	12/31/2026	12/31/2024	12/31/2024	12/31/2024	12/31/2024	12/31/2024
# of Term if known	1st	1st	1st	1st	1st	1st	1st

	CHAIRMAN RUSSELL	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6
<b>TOURISM COMMISSION</b>							
Name	Elizabeth Oliver	Arthur Hirschmann	Lynda Casey Clark	Rebecca Rochester	Elizabeth Harris	Melody Porter	Vacant-(Lynn Eaves)
Recom. By	Chairman Phillip Russell	District 1 Danny Bright	District 2 Ralph Tucker	District 3 David Sinclair	District 4 Annie Smith	District 5 Tommie Hill	District 6 John Flood
Date Appointed	7/11/2023	9/12/2023	4/13/2021	4/13/2021	7/11/2023	3/9/2021	11/9/2021
Term Expires	12/31/2026	12/31/2026	12/31/2024	12/31/2024	12/31/2026	12/31/2024	12/31/2024
# of Term if known		1st					

## Kindra Horne

---

**From:** Phillip Russell  
**Sent:** Thursday, January 4, 2024 1:39 PM  
**To:** Kindra Horne  
**Subject:** Fwd: SRT BWC grant award modification request  
**Attachments:** image001.png; image002.png; image003.png; Q-519149-45274.585MB.pdf; SRT BWC grant modification 10-25-2023.docx

Added agenda item;

Union Co Sheriff's Office was awarded a 24,000.00 (50/50 match) to procure updated body cameras.

Union County Council approved 25,000 of capital funds for a software package ICrime Fighter, which was not purchased, as it would not support the Sheriff's needs.

Request of council to allow 12,000.00 of these approved capital funds to match the 50% grant requirement for these new body cameras.

Let me know if there are any questions

Phillip

Sent from my iPhone

Begin forwarded message:

**From:** "James W. Foster" <jfoster@countyofunion.com>  
**Date:** January 3, 2024 at 2:19:32 PM EST  
**To:** Phillip Russell <prussell@countyofunion.com>, "Ann H. Boggs" <aboggs@countyofunion.com>  
**Cc:** Jeff Bailey <sheriffjbailey@countyofunion.com>  
**Subject:** FW: SRT BWC grant award modification request

Phillip and Ann,

The original SRT BWC application was approved (Ann has copies) to allow us to purchase additional Body Worn Cameras for the Sheriff's Office. Due to the SCDPS BWC grant coming through at the same time, we requested and were approved for additional funding on this specific grant. The total amount approved was for a \$24,000 maximum, with Union County being reimbursed \$12,000 (50/50 match). Please find the additional documents for the grant modification attached.

I have the DocuSign contract for the SRT BWC grant in my email, but do not want to proceed until you advise further directions. If you have additional questions or comments, please feel free to let me know.

Please review the below email thread in reference to the grant modification request.

Respectfully,

Wes Foster  
Deputy Sheriff





December 11, 2023

RE: County Annex Building

*A Regional Palmetto College*

Dear Supervisor Russell and Members of Union County Council,

The University of South Carolina Union (USCU) campus would first like to thank you for your continued support of our students and campus, including the use of the county annex building as our Rippy Science & Nursing Building for our virtual reality science lab and faculty/staff office space. This space was a vital piece of our efforts to get the nursing program up and running here in Union, in partnership with USC Aiken's B.S.N. degree, and continues to provide vital infrastructure for our campus. As we look to begin the process of major renovations to our Main Street Building over the next 12-18 months, use of the Rippy building will ramp up further in the Spring, and the demand for additional space for more offices by next Fall will be even higher, as we work on hiring many more new faculty to keep up with the demand for more courses based on our growing enrollment.

In addition to routine maintenance and utilities associated with our use of the Rippy building, there are a number of larger dollar capital projects that the building needs and will continue to need in the near future. Our campus will be receiving substantial funding from the state legislature in the coming year that could be directed toward these larger projects, but the university is not able to allocate that funding for these larger projects without our local Union/Laurens Commission on Higher Education (U/L CHE) holding the deed to the property.

Therefore, we are requesting ownership of the Rippy building be transferred over to the U/L CHE so that USCU can begin to direct state capital project funds to the repair and renovation of the building and ensure that it continues to benefit the campus and community for many more years to come. We would be happy to discuss this further and provide any other information that would be helpful, and appreciate your consideration of this request.

Sincerely,

A handwritten signature in cursive script that reads "Randy Lowell".

Randy Lowell, Ph.D.

Campus Dean

University of South Carolina Union

**UNION COUNTY**  
**ORDINANCE NO. \_\_-\_\_-\_\_**

AN ORDINANCE AUTHORIZING (1) THE EXECUTION AND DELIVERY OF A FEE IN LIEU OF TAX AND INCENTIVE AGREEMENT BY AND BETWEEN UNION COUNTY, SOUTH CAROLINA (THE "COUNTY") AND A COMPANY IDENTIFIED FOR THE TIME BEING AS PROJECT TYGER, ACTING FOR ITSELF, ONE OR MORE AFFILIATES AND/OR OTHER PROJECT SPONSORS (COLLECTIVELY, THE "COMPANY"), PURSUANT TO WHICH THE COUNTY SHALL COVENANT TO ACCEPT CERTAIN NEGOTIATED FEES IN LIEU OF AD VALOREM TAXES WITH RESPECT TO THE ESTABLISHMENT AND/OR EXPANSION OF CERTAIN FACILITIES AT ONE OR MORE LOCATIONS IN THE COUNTY (COLLECTIVELY, THE "PROJECT"); (2) THE BENEFITS OF A MULTI-COUNTY INDUSTRIAL OR BUSINESS PARK TO BE MADE AVAILABLE TO THE COMPANY AND THE PROJECT; (3) CERTAIN SPECIAL SOURCE REVENUE CREDITS IN CONNECTION WITH THE PROJECT; AND (4) OTHER MATTERS RELATING THERETO.



Union County, South Carolina  
Multi-County Park

ORDINANCE NO. \_\_\_\_\_  
(PROJECT TYGER MULTI-COUNTY PARK)

AN ORDINANCE AUTHORIZING AND APPROVING (1) THE DEVELOPMENT OF A NEW JOINT COUNTY INDUSTRIAL AND BUSINESS PARK (PROJECT TYGER) PURSUANT TO SECTION 4-1-170 OF THE CODE OF LAWS OF SOUTH CAROLINA 1976, AS AMENDED, IN CONJUNCTION WITH SPARTANBURG COUNTY (THE "PARK") SUCH PARK TO BE GEOGRAPHICALLY LOCATED IN UNION COUNTY AND TO INCLUDE THE AFOREMENTIONED PROJECT; (2) THE EXECUTION AND DELIVERY OF A WRITTEN PARK AGREEMENT WITH SPARTANBURG COUNTY AS TO THE REQUIREMENT OF PAYMENTS OF FEE IN LIEU OF *AD VALOREM* TAXES WITH RESPECT TO PARK PROPERTY AND THE SHARING OF THE REVENUES AND EXPENSES OF THE PARK; (3) THE DISTRIBUTION OF REVENUES FROM THE PARK TO THE COUNTIES AND RELEVANT TAXING ENTITIES; AND (4) OTHER MATTERS RELATED THERETO.

## UNION COUNTY RESOLUTION

A RESOLUTION AUTHORIZING (1) THE EXECUTION AND DELIVERY OF A FEE IN LIEU OF TAX AND INCENTIVE AGREEMENT BY AND BETWEEN UNION COUNTY, SOUTH CAROLINA (THE "COUNTY") AND A COMPANY IDENTIFIED FOR THE TIME BEING AS PROJECT TYGER, ACTING FOR ITSELF, ONE OR MORE AFFILIATES, AND/OR OTHER PROJECT SPONSORS (COLLECTIVELY, THE "COMPANY"), PURSUANT TO WHICH THE COUNTY SHALL COVENANT TO ACCEPT CERTAIN NEGOTIATED FEES IN LIEU OF AD VALOREM TAXES WITH RESPECT TO THE ESTABLISHMENT AND/OR EXPANSION OF CERTAIN FACILITIES IN THE COUNTY (COLLECTIVELY, THE "PROJECT"); (2) THE BENEFITS OF A MULTI-COUNTY INDUSTRIAL OR BUSINESS PARK TO BE MADE AVAILABLE TO THE COMPANY AND THE PROJECT; (3) CERTAIN SPECIAL SOURCE REVENUE CREDITS IN CONNECTION WITH THE PROJECT; AND (4) OTHER MATTERS RELATING THERETO.

WHEREAS, Union County, South Carolina (the "County"), acting by and through its County Council (the "Council"), is authorized and empowered under and pursuant to the provisions of the Code of Laws of South Carolina 1976, as amended (the "Code"), particularly Title 12, Chapter 44 of the Code (the "Negotiated FILOT Act"), and Title 4, Chapter 1 of the Code (the "Multi-County Park Act" or, as to Section 4-1-175 thereof, and, by incorporation, Section 4-29-68 of the Code, the "Special Source Act") (collectively, the "Act"), and by Article VIII, Section 13(D) of the South Carolina Constitution: (i) to enter into agreements with certain investors to construct, operate, maintain, and improve certain projects through which the economic development of the State of South Carolina (the "State") will be promoted and trade developed by inducing manufacturing and commercial enterprises to locate and remain in the State and thus utilize and employ the manpower, agricultural products, and natural resources of the State; (ii) to covenant with such investors to accept certain fee in lieu of *ad valorem* tax ("FILOT") payments, including, but not limited to, negotiated FILOT payments made pursuant to the Negotiated FILOT Act, with respect to a project; (iii) to permit investors to claim special source revenue credits against their FILOT payments ("Special Source Credits") to reimburse such investors for expenditures in connection with infrastructure serving the County and improved or unimproved real estate and personal property, including machinery and equipment, used in the operation of a manufacturing or commercial enterprise in order to enhance the economic development of the County ("Special Source Improvements"); and (iv) to create, in conjunction with one or more other counties, a multi-county industrial or business park in order to afford certain enhanced income tax credits to such investors and to facilitate the grant of Special Source Credits; and

WHEREAS, a company identified for the time being as Project Tyger, acting for itself, one or more affiliates, and/or other project sponsors (collectively, the "Company"), proposes to establish and/or expand certain facilities at one or more locations in the County (the "Project"); and

WHEREAS, the Company anticipates that, if the Project proceeds, it will invest, or cause to be invested, at least \$80,000,000 in the Project within the period beginning with the first day that “economic development property” is purchased or acquired and ending five years after the “commencement date” pursuant to Section 12-44-30(13) of the Negotiated FILOT Act; and

WHEREAS, on the basis of the information supplied to it by the Company, the County has determined, *inter alia*, that the Project would subserve the purposes of the Act and would be directly and substantially beneficial to the County, the taxing entities of the County and the citizens and residents of the County due to the investment to be made, or caused to be made, by the Company, which contributes to the tax base and the economic welfare of the County, and, accordingly, the County wishes to induce the Company to undertake the Project by offering certain negotiated FILOT and multi-county industrial or business park benefits, as well as the benefits of certain Special Source Credits, as set forth herein, all of which shall be further described and documented in a Fee in Lieu of Tax and Incentive Agreement to be entered into by the County and the Company (the “Incentive Agreement”) and subject to the terms and conditions set forth therein.

NOW, THEREFORE, BE IT RESOLVED by the Council, as follows:

Section 1. As contemplated by Section 12-44-40(I) of the Negotiated FILOT Act, the County makes the following findings and determinations:

(a) The Project will constitute a “project” within the meaning of the Negotiated FILOT Act; and

(b) The Project, and the County’s actions herein, will subserve the purposes of the Negotiated FILOT Act; and

(c) The Project is anticipated to benefit the general public welfare of the State and the County by providing services, employment, recreation, or other public benefits not otherwise adequately provided locally; and

(d) The Project gives rise to no pecuniary liability of the County or incorporated municipality or a charge against its general credit or taxing power; and

(e) The purposes to be accomplished by the Project are proper governmental and public purposes; and

(f) The benefits of the Project are greater than the costs.

Section 2.

(a) The County hereby agrees to enter into the Incentive Agreement with the Company, whereby the Company will agree to satisfy, or cause to be satisfied, certain investment requirements with respect to the Project within certain prescribed time periods in accordance with the Negotiated FILOT Act and the County, under certain conditions to be set forth in the Incentive Agreement, will agree to accept negotiated fee in lieu of *ad valorem* tax (“Negotiated FILOT”) payments with respect to the Project.

(b) (i) The Negotiated FILOT shall be determined using: (1) an assessment ratio of 6%, (2) the millage rate in effect for the Project site as of June 30,

2024, which millage rate shall be fixed pursuant to Section 12-44-50(A)(1)(b)(i) of the Negotiated FILOT Act for the full term of the Negotiated FILOT, and which millage rate the parties believe to be 385.3 mills; (3) the fair market value of the Project, determined in accordance with the Negotiated FILOT Act; and (4) such other terms and conditions as will be specified in the Incentive Agreement, including, without limitation, that the Company, in its sole discretion, may dispose of property and replace property subject to Negotiated FILOT payments to the maximum extent permitted by the Negotiated FILOT Act.

(ii) The Negotiated FILOT shall be calculated as provided in this Section 2(b) for that portion of the Project consisting of economic development property under the Negotiated FILOT Act. For each annual increment of investment in such economic development property, the annual Negotiated FILOT payments shall be payable for a payment period of at least thirty (30) years, but not more than forty (40) years, all in accordance with Section 12-44-30(21) of the Negotiated FILOT Act and as shall be set forth in greater detail in the Incentive Agreement.

Section 3. The County will use its best efforts to ensure that the Project will be included, if not already included, and will remain, within the boundaries of a multi-county industrial or business park pursuant to the provisions of the Multi-County Park Act and Article VIII, Section 13(D) of the State Constitution on terms, and for a duration, which facilitate provision by the County, and receipt by the Company, of the Special Source Credits referenced in Section 4 hereof.

Section 4. As an additional incentive to induce the Company to undertake the Project, and as reimbursement for investment in Special Source Improvements and subject to the requirements of the Special Source Act, the Incentive Agreement shall provide for Special Source Credits against each FILOT payment, including, but not limited to, each Negotiated FILOT payment, due with respect to the Project for the entire Negotiated FILOT payment period set forth in Section 2(b)(ii) hereof, commencing with the tax year for which the initial FILOT payment is due with respect to the Project, in an amount sufficient to reduce each such FILOT payment due with respect to the Project for each such tax year such that the aggregate net FILOT payment due with respect to the Project, after such reduction, is equal to the greater of \$3,000 per megawatts of AC power, measured at the point of interconnection to the utility grid, or \$224,700 all as shall be set forth in greater detail in the Incentive Agreement. In accordance with the Special Source Act, the Special Source Credits authorized herein shall not, in the aggregate, exceed the aggregate cost of Special Source Improvements funded from time to time in connection with the Project.

Section 5. The provisions, terms, and conditions of the Incentive Agreement shall be subject to approval by subsequent Ordinance of the Council. The Incentive Agreement shall contain such additional terms and provisions as the Council may approve. The agreements of the County set forth herein are condition upon the final approval of the Incentive Agreement in such form as the Council may approve in its sole discretion.

Section 6. The Chairman of the Council, the County Supervisor, and the Clerk to Council, for and on behalf of the County, are hereby each authorized, empowered, and directed to do any and all things necessary or proper to effect the performance of all obligations of the County under and pursuant to this Resolution.

Section 7. The execution and delivery of the Incentive Agreement is subject to the enactment by the Council of an ordinance authorizing the same and, in conjunction therewith, compliance with the provisions of the Home Rule Act regarding the procedural requirements for enacting ordinances.

Section 8. All orders, resolutions, and parts thereof in conflict herewith are to the extent of such conflict hereby repealed. This Resolution shall take effect and be in full force upon adoption by the Council.

[End of Resolution]



Done in meeting duly assembled this 9th day of January, 2024.

UNION COUNTY, SOUTH CAROLINA

By: \_\_\_\_\_  
Phillip Russell, II, Chairman, County Council  
Union County, South Carolina

[SEAL]

Attest:

By: \_\_\_\_\_  
Kindra Horne, Clerk to County Council  
Union County, South Carolina

Monthly Update Report from Finance for December Council Meeting:

Financials were included in Council packets for the 6 month period ending December 31, 2023 (50.0% of the year).

- Revenues are reasonable when compared to prior year periods (late December payments have not been posted)
- Expenditures are 47.7%, which is on target from time-line standpoint. There are certain payments made at the beginning of the fiscal year that cover the full year, such as general insurance and some maintenance fees, which causing the calculated %-age to be higher in the early months of the fiscal year.
- Quarterly Grant update reports are up-to date as of December.
- Work is in process on the 2023 audit.

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024	50.0% 12/31/2023		%-AGE OF
		BUDGET	ACTUAL	VARIANCE	BUDGET
<u>REVENUES</u>					
<u>TAXES</u>					
REAL ESTATE TAXES	101-0000-301-0000	8,200,000.00	718,440.03	7,481,559.97	8.76%
VEHICLE TAXES	101-0000-302-0000	1,300,000.00	461,345.10	838,654.90	35.49%
FILOT - COUNTY OPERATIONS	101-0000-302-0000	90,000.00		90,000.00	0.00%
WATERCRAFT	101-0000-302-0000	40,000.00	17,371.36	22,628.64	43.43%
LOST TAX	101-0000-302-0000	2,100,000.00		2,100,000.00	0.00%
		11,730,000.00	1,197,156.49	10,532,843.51	10.21%
<u>FINES</u>					
MAGISTRATE	101-0000-311-0000	90,000.00	32,731.08	57,268.92	36.37%
CLERK OF COURT - GEN SESSIONS	101-0000-312-0000	8,200.00	2,898.07	5,301.93	35.34%
NSF-MAG FINE	101-0000-313-0000	-	36.95	(36.95)	#DIV/0!
COC-BOND ESTREATMENT	101-0000-322-0000	-	-	-	#DIV/0!
		98,200.00	35,666.10	62,533.90	36.32%
<u>FEES</u>					
MAGISTRATE - CIVIL COSTS	101-0000-323-1000	50,000.00	24,265.00	25,735.00	48.53%
TAX ASSESSOR FEES	101-0000-323-1100			-	#DIV/0!
CLERK OF COURT FEES	101-0000-323-1300	190,000.00	83,460.84	106,539.16	43.93%
CLERK OF COURT COLL FEES	101-0000-323-1400	500.00	3,411.74	(2,911.74)	682.35%
PROBATE JUDGE FEES	101-0000-323-2000	30,000.00	28,314.16	1,685.84	94.38%
DEL TAX COLLECTION FEES	101-0000-323-2500	60,000.00	(10.00)	60,010.00	-0.02%
WORTHLESS CHECK FEES-SOL	101-0000-323-2600	100.00	123.00	(23.00)	123.00%
CITY CODE ENFORCEMENT	101-0000-323-3800		15,500.00	(15,500.00)	#DIV/0!
CITY ANIMAL CONTROL	101-0000-323-3900	31,000.00	-	31,000.00	0.00%
ANIMAL CONTROL	101-0000-323-4000	-	-	-	#DIV/0!
ANIMAL SHELTER DONATION	101-0000-323-4200		-	-	#DIV/0!
SPAY/NEUTER PROGRAM	101-0000-323-4400		-	-	#DIV/0!
JAIL FEES	101-0000-323-7100	20,000.00	-	20,000.00	0.00%
BAD CHECK FEES	101-0000-323-7500		105.00	(105.00)	#DIV/0!
SHERIFF FEES	101-0000-323-7600	3,000.00	1,576.00	1,424.00	52.53%
FAMILY COURT COST	101-0000-323-7800	70,000.00	29,647.84	40,352.16	42.35%
BUILDING PERMITS	101-0000-323-8000	150,000.00	174,141.30	(24,141.30)	116.09%
VEHICLE DECAL FEE		-		-	#DIV/0!
LOCAL ASSESSMENT FEES	101-0000-323-9000		29.76	(29.76)	#DIV/0!
TAX DATA FEES	101-0000-323-9500		-	-	#DIV/0!
CC & IP FEES	101-0000-323-9600	13,000.00	3,460.01	9,539.99	26.62%
		617,600.00	364,024.65	253,575.35	58.94%
<u>STATE &amp; FEDERAL</u>					
MERCHANTS INVENTORY TAX	101-0000-331-1000	55,000.00	27,397.06	27,602.94	49.81%
STATE SHARED TAXES	101-0000-331-1100	1,216,244.00	557,030.02	659,213.98	45.80%
NATIONAL FOREST FUND	101-0000-331-1200	100,000.00		100,000.00	0.00%
VOTERS REGISTRATION	101-0000-331-1300	12,000.00	6,000.00	6,000.00	50.00%
SOL OFFICE-PUBLIC DEF SAL	101-0000-331-1500			-	#DIV/0!
ASST SOLICITOR'S SALARY	101-0000-331-1600			-	#DIV/0!
VETERAN'S AFFAIRS	101-0000-331-1700	5,700.00	3,036.38	2,663.62	53.27%
DEPT OF SOCIAL SERVICES	101-0000-331-1800	15,000.00	10,490.21	4,509.79	69.93%
ACCOMMODATIONS TAX - STATE	101-0000-331-1900	178,000.00	118,565.45	59,434.55	66.61%
EMERGENCY SERVICES	101-0000-331-2000	20,000.00	22,048.00	(2,048.00)	110.24%
CARNEGIE LIBRARY - STATE	101-0000-331-2400			-	#DIV/0!
CARNEGIE LIBRARY - FEDERAL	101-0000-331-2500			-	#DIV/0!
PILT PROGRAM	101-0000-331-2700		-	-	#DIV/0!
POLLWORKERS	101-0000-331-3100	70,000.00	-	70,000.00	0.00%
UNCLAIMED PROPERTY-STATE	101-0000-331-3200			-	#DIV/0!
RURAL CO STABILIZATION	101-0000-331-3200	366,949.00	387,096.76	(20,147.76)	105.49%
		2,038,893.00	1,131,663.88	907,229.12	55.50%

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024	50.0% 12/31/2023		%-AGE OF
		BUDGET	ACTUAL	VARIANCE	BUDGET
OTHER					
RECREATION DEPARTMENT	101-0000-351-1000	23,000.00	1,210.00	21,790.00	5.26%
RENT - AIRPORT HANGARS	101-0000-351-6000	25,000.00	11,318.50	13,681.50	45.27%
TRANS FUNDS - LOCAL HOSP/ACCOM	101-0000-351-8000	252,500.00		252,500.00	0.00%
TRANSFER IN	101-0000-380-0000	70,000.00	67,981.59	2,018.41	97.12%
SUBSCRIBER BILLING	101-0000-380-1000	110,000.00	43,997.63	66,002.37	40.00%
TOURISM	101-0000-380-1100	196,116.00	-	196,116.00	0.00%
VICTIM'S ADVOCATE	101-0000-380-1200	55,000.00	33,458.88	21,541.12	60.83%
COC-TITLE IV-D	101-0000-380-1300	27,315.00	-	27,315.00	0.00%
POLLWORKERS	101-0000-380-1400	66,000.00	-	66,000.00	0.00%
ALCOHOL & DRUG ABUSE	101-0000-380-1500	566,178.00	234,933.44	331,244.56	41.49%
SOLICITOR'S OFFICE	101-0000-380-1600	230,978.00	-	230,978.00	0.00%
COMMUNITY DEV	101-0000-380-1700	87,401.00	36,799.15	50,601.85	42.10%
SCHOOL RESOURCE OFFICER (NEW)	101-0000-380-1800	282,860.00	260,096.94	22,763.06	91.95%
ALCOHOL & DRUG EXPENSES	101-0000-380-2500	146,960.00	47,666.01	99,293.99	32.43%
VICTIM'S ADVOCATE EXPENSES	101-0000-380-2600	15,130.00	3,554.50	11,575.50	23.49%
TRANSFER IN - TITLVE IV SMALL	101-0000-380-2700	14,300.00	7,024.60	7,275.40	49.12%
TRANSFER - CORONER FUNDS'		15,000.00		15,000.00	0.00%
ECONOMIC DEVELOPMENT(OPERATIONS)		120,000.00	-	120,000.00	0.00%
TRANSFER FROM TITLE I FUNDING				-	#DIV/0!
TRANSFER FROM COMMUNITY DEVELOPMENT		900,000.00		900,000.00	0.00%
ECONOMIC DEVELOPMENT(SPECIAL)		25,000.00	-	25,000.00	0.00%
TRANSFER TUITION ASSISTANCE		150,000.00		150,000.00	0.00%
TRANSFER FROM ELECTRONIC MONITORING				-	#DIV/0!
REIMBURSEMENTS	VARIOUS			-	#DIV/0!
COMMISSION-VENDING MACH	101-0000-391-0100			-	#DIV/0!
STADIUM	101-0000-391-0200	74,304.00	-	74,304.00	0.00%
TAX NOTICE AMOUNT	101-0000-391-0300	3,600.00	1,875.70	1,724.30	52.10%
INTEREST INCOME	101-0000-391-0400	300,000.00	719,824.74	(419,824.74)	239.94%
MISCELLANEOUS	101-0000-391-0600		110.00	(110.00)	#DIV/0!
RENT OF TOWER	101-0000-391-0800	43,000.00	17,399.13	25,600.87	40.46%
FRANCHISE FEES	101-0000-391-1200	75,000.00	35,396.38	39,603.62	47.20%
AUCTION PROCEEDS	101-0000-391-1300	30,000.00	8,968.50	21,031.50	29.90%
CHRISTMAS PARTY DONATIONS	101-0000-391-1500		160.00	(160.00)	#DIV/0!
INTEREST - CO OPER PROVIDENT	101-0000-391-1600	500.00	10,143.73	(9,643.73)	2028.75%
TIMKEN SPORT COMPLEX REVENUE	101-0000-391-1800	125,000.00	-	125,000.00	0.00%
LANDFILL HOST FEES	101-0000-391-2000	2,000,000.00	970,340.38	1,029,659.62	48.52%
WORKERS COMP SALARY REIMB	101-0000-391-2100			-	#DIV/0!
GEN ELECTION-CITY & SCHOOL	101-0000-391-2700	-	-	-	#DIV/0!
ESAB BUILDING RENTAL	101-0000-391-6200	-	-	-	#DIV/0!
REIMBURSEMENT FROM INSURANCE	101-0000-391-3300		67,057.45	(67,057.45)	#DIV/0!
COMMUNICATIONS	101-0000-391-3400	-	-	-	#DIV/0!
RESTITUTION	101-0000-391-4000		-	-	#DIV/0!
SC WORKS RENT	101-0000-391-4200		-	-	#DIV/0!
SALE OF SCRAP METAL	101-0000-391-4400	40,000.00	18,479.00	21,521.00	46.20%
SALE OF COUNTY PROPERTY	101-0000-391-4600		-	-	#DIV/0!
SALE OF RECYCLE PRODUCTS	101-0000-391-4600	10,000.00		10,000.00	0.00%
LITTER GRANT FROM REPUBLIC	101-0000-391-5800		-	-	#DIV/0!
REIMBURSEMENT TAX NOTICE POSTINGS	101-0000-391-5400		-	-	#DIV/0!
EMS OTHER INCOME	101-0000-391-5500		392.36	(392.36)	#DIV/0!
EMS OTHER INCOME	101-0000-391-5550		-	-	#DIV/0!
EMS TAX LEVY - VEHICLE	101-0000-391-5610		73,289.43	(73,289.43)	#DIV/0!
EMS TAX LEVY - R/E	101-0000-391-5620		128,003.39	(128,003.39)	#DIV/0!
EMS TAX LEVY - WATERCRAFT	101-0000-391-5640		1,953.11	(1,953.11)	#DIV/0!
EMS COLLECTIONS	101-0000-391-5700	1,000,000.00	498,981.82	501,018.18	49.90%
WHY TRY GRANT-ADA	101-0000-391-6400		-	-	#DIV/0!
WKR'S COMP REIMBU	101-0000-391-6500		-	-	#DIV/0!
LANDFILL DONATION-CKFD	101-0000-391-6700	25,000.00	12,500.00	12,500.00	50.00%
RECYCLE CARDBOARD SALES	101-0000-391-6800		975.76		
LOCAL OPTION SALES TAX	101-0000-391-7100	600,000.00	-	600,000.00	0.00%
BREC CAPITAL CREDIT	101-0000-391-7200		-	-	#DIV/0!
FD LOAN REPAYMENTS	101-0000-391-7900		-	-	#DIV/0!
STATE CR-EM/ER RETIREMENT	101-0000-391-8000	72,963.00	-	72,963.00	0.00%
MED/EDUC BLDG	101-0000-391-8100		-	-	#DIV/0!
CITY GRANT TO DEV BOARD	101-0000-391-8600	10,000.00		10,000.00	0.00%
SHP-COST POOL REFUND	101-0000-391-9000			-	#DIV/0!
LEASE INCOME-MYCOWORKS	101-0000-391-9700				
		28,000.00	9,333.36	18,666.64	33.33%
		7,816,105.00	3,323,225.48	4,492,879.52	42.52%
TOTAL		22,300,798.00	6,051,736.60	16,249,061.40	27.14%

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

	2023-2024	50.0% 12/31/2023		%-AGE OF
	BUDGET	ACTUAL	VARIANCE	BUDGET
COUNTY GENERAL FUND	27,681.00		27,681.00	0.00%
TRANSFER FROM SPECIAL REVENUE	521,000.00		521,000.00	0.00%
PROCEEDS FROM CAPITAL LEASE			-	#DIV/0!
MILLAGE INCREASE	387,394.00		387,394.00	0.00%
	936,075.00		936,075.00	0.00%
GRAND TOTAL	23,236,873.00	6,051,736.60	17,185,136.40	26.04%

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024	50.0% 12/31/2023		%-AGE OF
		BUDGET	ACTUAL	VARIANCE	BUDGET
<b>EXPENDITURES</b>					
<b>SUPERVISOR, COUNCIL, FINANCE &amp; HR</b>					
SALARIES	101-1101-411-11-50	415,299.00	204,890.99	210,408.01	49.34%
SUBSCRIBER BILLING SALARIES	101-1101-411-11-55	30,589.00	18,891.30	11,697.70	61.76%
INSURANCE	101-1101-411-44-01	79,929.00	31,607.88	48,321.12	39.54%
SOCIAL SECURITY	101-1101-411-44-02	34,111.00	16,369.49	17,741.51	47.99%
RETIREMENT	101-1101-411-44-04	85,886.00	43,189.14	42,696.86	50.29%
WORKERS COMPENSATION	101-1101-411-44-06	5,755.00	3,826.96	1,928.04	66.50%
UTILITIES	101-1101-411-40-01	36,500.00	4,118.43	32,381.57	11.28%
PROFESSIONAL SERVICES	101-1101-411-47-02	100,000.00	30,578.20	69,421.80	30.58%
MEMBERSHIPS & SUBSCRIPTIONS	101-1101-411-50-25	700.00	-	700.00	0.00%
COMMUNICATIONS	101-1101-411-53-01	13,700.00	2,904.15	10,795.85	21.20%
TRAINING	101-1101-411-58-05	13,300.00	3,061.72	10,238.28	23.02%
PRINTING & OFFICE SUPPLIES	101-1101-411-61-01	15,300.00	4,157.81	11,142.19	27.18%
POSTAGE METER RENT & POSTAGE	101-1101-411-61-06	5,000.00	-	5,000.00	0.00%
LEASE & COPIES	101-1101-411-66-03	11,385.00	4,826.80	6,558.20	42.40%
		847,454.00	368,422.87	479,031.13	43.47%
<b>IT</b>					
SALARIES	101-1102-411-11-50	46,847.00	23,311.30	23,535.70	49.76%
INSURANCE	101-1102-411-44-01	6,826.00	3,429.84	3,396.16	50.25%
SOCIAL SECURITY	101-1102-411-44-02	3,584.00	1,723.94	1,860.06	48.10%
RETIREMENT	101-1102-411-44-04	8,695.00	4,326.53	4,368.47	49.76%
WORKERS COMPENSATION	101-1102-411-44-06	530.00	263.41	266.59	49.70%
MAINTENANCE CONTRACTS	101-1102-411-47-01	15,000.00	125.00	14,875.00	0.83%
PROFESSIONAL SERVICES	101-1102-411-47-02	185,000.00	131,308.80	53,691.20	70.98%
COMMUNICATIONS	101-1102-411-53-01	1,850.00	821.90	1,028.10	44.43%
DATA PROCESSING TRAINING	101-1102-411-58-06	5,000.00	91.70	4,908.30	1.83%
COMPUTER EQUIP/SERVERS	101-1102-411-66-13	40,000.00	-	40,000.00	0.00%
SECURITY/SLED-DSS	101-1102-411-66-15	20,000.00	13,332.49	6,667.51	66.66%
SOFTWARE/LICENSES	101-1102-411-66-16	10,000.00	1,777.89	8,222.11	17.78%
NETWORK EQUIP/UPGRADE	101-1102-411-66-17	30,000.00	11,592.56	18,407.44	38.64%
		373,332.00	192,105.36	181,226.64	51.46%
<b>DEVELOPMENT BOARD</b>					
SALARIES	101-1103-411-11-50	149,815.00	74,693.17	75,121.83	49.86%
INSURANCE	101-1103-411-44-01	13,652.00	6,859.68	6,792.32	50.25%
SOCIAL SECURITY	101-1103-411-44-02	11,461.00	5,574.36	5,886.64	48.64%
RETIREMENT	101-1103-411-44-04	27,806.00	13,863.04	13,942.96	49.86%
WORKERS COMPENSATION	101-1103-411-44-06	4,120.00	2,053.98	2,066.02	49.85%
UTILITIES	101-1103-411-40-01	3,800.00	2,492.56	1,307.44	65.59%
PROFESSIONAL SERVICES	101-1103-411-47-02	15,000.00	3,065.12	11,934.88	20.43%
MEMBERSHIPS & SUBSCRIPTIONS	101-1103-411-50-10	16,000.00	14,321.80	1,678.20	89.51%
TRAINING & TRAVEL	101-1103-411-58-05	10,000.00	1,087.47	8,912.53	10.87%
PRINTING & OFFICE SUPPLIES	101-1103-411-61-01	4,000.00	1,323.81	2,676.19	33.10%
VEHICLE OPERATION & MAINTENANCE	101-1103-411-65-01	1,000.00	-	1,000.00	0.00%
CAPITAL EXPENDITURES	101-1103-411-66-01	10,000.00	-	10,000.00	0.00%
LEASE & MAINTENANCE	101-1103-411-66-04	5,000.00	1,214.46	3,785.54	24.29%
INDUSTRIAL PARKS	101-1103-411-67-01	40,000.00	4,220.00	35,780.00	10.55%
MARKETING	101-1103-411-67-02	23,000.00	5,006.15	17,993.85	21.77%
GRANT EXPENDITURES	101-1103-411-67-03	2,000.00	(237.51)	2,237.51	-11.88%
OPERATIONAL CONTINGENCY FUND	101-1103-411-75-02	2,000.00	-	2,000.00	0.00%
		338,654.00	135,538.09	203,115.91	40.02%
<b>COMMUNITY DEVELOPMENT</b>					
SALARIES	101-1104-411-11-50	62,487.00	31,173.39	31,313.61	49.89%
INSURANCE	101-1104-411-44-01	6,826.00	3,429.84	3,396.16	50.25%
SOCIAL SECURITY	101-1104-411-44-02	4,781.00	2,310.91	2,470.09	48.34%
RETIREMENT	101-1104-411-44-04	11,588.00	5,785.78	5,802.22	49.93%
WORKERS COMPENSATION	101-1104-411-44-06	1,719.00	857.25	861.75	49.87%
PROFESSIONAL SERVICES	101-1104-411-47-02	390.00	-	-	0.00%
MEMBERSHIPS & SUBSCRIPTIONS	101-1104-411-50-25	35.00	-	-	0.00%
COMMUNICATIONS	101-1104-411-53-01	850.00	203.45	-	23.94%
TRAINING & TRAVEL	101-1104-411-58-06	3,000.00	1,800.79	1,199.21	60.03%
PRINTING & OFFICE SUPPLIES	101-1104-411-61-01	1,278.00	-	-	0.00%
MARKETING	101-1104-411-67-02	1,090.00	-	-	0.00%
OPERATIONAL CONTINGENCY FUND	101-1104-411-75-02	1,000.00	-	1,000.00	0.00%
		95,044.00	45,561.41	46,043.04	47.94%



UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024	50.0%		
		BUDGET	12/31/2023	VARIANCE	%-AGE OF
			ACTUAL		BUDGET
<b>TOURISM</b>					
SALARIES	101-1105-411-11-50	48,416.00	24,607.00	23,809.00	50.82%
INSURANCE	101-1105-411-44-01	13,981.00	7,014.36	6,966.64	50.17%
SOCIAL SECURITY	101-1105-411-44-02	3,704.00	1,726.21	1,977.79	46.60%
RETIREMENT	101-1105-411-44-04	8,986.00	4,567.10	4,418.90	50.82%
WORKERS COMPENSATION	101-1105-411-44-06	1,332.00	672.42	659.58	50.48%
UTILITIES	101-1105-411-40-01	12,500.00	2,987.27	9,512.73	23.90%
MEMBERSHIPS & SUBSCRIPTIONS	101-1105-411-50-25	2,000.00	985.00	1,015.00	49.25%
COMMUNICATIONS	101-1105-411-53-01	3,792.00	1,237.85	2,554.15	32.64%
ADVERTISING	101-1105-411-54-01	2,000.00		0.00%	0.00%
TRAINING & TRAVEL	101-1105-411-58-06	6,500.00		6,500.00	0.00%
PRINTING & OFFICE SUPPLIES	101-1105-411-61-01	1,000.00			0.00%
POSTAGE	101-1105-411-61-07	55.00			0.00%
OPERATIONAL CONTINGENCY FUND	101-1105-411-75-02	4,000.00			0.00%
EVENTS	101-1105-411-75-12	97,500.00	9,480.62	88,019.38	9.72%
WEB HOSTING	101-1105-411-75-13	3,600.00		3,600.00	0.00%
		209,366.00	53,277.83	149,033.17	25.45%
<b>FIRE SREVICE</b>					
MISCELLANEOUS	101-1105-411-75-05	12,400.00	-	12,400.00	0.00%
		12,400.00	-	12,400.00	0.00%
<b>MAGISTRATE</b>					
SALARIES	101-1201-412-11-50	240,650.00	127,474.78	113,175.22	52.97%
SALARIES - SECURITY	101-1201-412-11-61	26,780.00	13,102.50	13,677.50	48.93%
INSURANCE	101-1201-412-44-01	76,916.00	38,600.40	38,315.60	50.19%
SOCIAL SECURITY	101-1201-412-44-02	20,459.00	10,220.90	10,238.10	49.96%
RETIREMENT	101-1201-412-44-04	52,715.00	28,564.12	24,150.88	54.19%
WORKERS COMPENSATION	101-1201-412-44-06	6,948.00	3,512.19	3,435.81	50.55%
MEMBERSHIPS & SUBSCRIPTIONS	101-1201-412-50-25	1,000.00	893.42	106.58	89.34%
COMMUNICATIONS	101-1201-412-53-01	900.00	210.00	690.00	23.33%
JURY PAY	101-1201-412-54-10	15,000.00		15,000.00	0.00%
APPEALS	101-1201-412-54-15	1,500.00	259.72	1,240.28	17.31%
TRAINING & TRAVEL	101-1201-412-58-06	7,700.00	2,113.34	5,586.66	27.45%
PRINTING & OFFICE SUPPLIES	101-1201-412-61-01	6,750.00	1,481.93	5,268.07	21.95%
JAIL OFFICE SUPPLIES	101-1201-412-61-02	1,500.00	485.64	1,014.36	32.38%
LEASES & COPIES	101-1201-412-66-03	1,085.00	196.79	888.21	18.14%
		459,903.00	227,115.73	230,884.70	49.38%
<b>PROBATE JUDGE</b>					
SALARIES	101-1202-412-11-50	102,713.00	47,888.10	54,824.90	46.62%
INSURANCE	101-1202-412-44-01	31,304.00	10,582.64	20,721.36	33.81%
SOCIAL SECURITY	101-1202-412-44-02	7,858.00	4,071.07	3,786.93	51.81%
RETIREMENT	101-1202-412-44-04	20,573.00	11,128.68	9,444.32	54.09%
WORKERS COMPENSATION	101-1202-412-44-06	1,693.00	171.61	1,521.39	10.14%
TRAINING	101-1202-412-58-05	3,565.00	1,574.17	1,990.83	44.16%
PRINTING & OFFICE SUPPLIES	101-1202-412-61-01	4,435.00	2,037.11	2,397.89	45.93%
LEASES & COPIES	101-1202-412-66-03	1,395.00	607.45	787.55	43.54%
		173,536.00	78,060.83	95,475.17	44.98%
<b>CIRCUIT COURT</b>					
SALARIES	101-1203-412-11-50	60,771.00	27,003.01	33,767.99	44.43%
SOCIAL SECURITY	101-1203-412-44-02	4,649.00	2,065.73	2,583.27	44.43%
RETIREMENT	101-1203-412-44-04	11,280.00	5,011.73	6,268.27	44.43%
WORKERS COMPENSATION	101-1203-412-44-06	2,103.00	934.30	1,168.70	44.43%
MISCELLANEOUS	101-1203-412-75-05	42,500.00	8,063.01	34,436.99	18.97%
		121,303.00	43,077.78	78,225.22	35.51%

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024 BUDGET	50.0% 12/31/2023 ACTUAL	VARIANCE	%-AGE OF BUDGET
PUBLIC DEFENDER					
MISCELLANEOUS	101-1204-412-75-05	170,313.00	170,313.00	-	100.00%
		170,313.00	170,313.00	-	100.00%
SOLICITOR'S OFFICE					
SALARIES	101-1205-412-11-50	407,170.00	208,213.41	198,956.59	51.14%
INSURANCE	101-1205-412-44-01	49,144.00	24,593.52	24,550.48	50.04%
SOCIAL SECURITY	101-1205-412-44-02	31,149.00	15,619.18	15,529.82	50.14%
RETIREMENT	101-1205-412-44-04	75,571.00	38,644.46	36,926.54	51.14%
WORKERS COMPENSATION	101-1205-412-44-06	1,507.00	770.29	736.71	51.11%
SERVICE CONTRACTS	101-1205-412-47-08	1,000.00	345.40	654.60	34.54%
TRAVEL	101-1205-412-58-01	1,000.00	876.65	123.35	87.67%
TRAINING	101-1205-412-58-05	900.00	870.59	29.41	96.73%
PRINTING & OFFICE SUPPLIES	101-1205-412-61-01	2,500.00	997.61	1,502.39	39.90%
		569,941.00	290,931.11	279,009.89	51.05%
CLERK OF COURT					
SALARIES	101-1220-412-11-50	319,779.00	169,803.53	149,975.47	53.10%
SALARIES - TITLE IV-D LARGE	101-1220-412-11-60	27,315.00		27,315.00	0.00%
SALARIES - TITLE IV-D SMALL	101-1220-412-11-66	14,300.00	6,685.20	7,614.80	46.75%
INSURANCE	101-1220-412-44-01	76,645.00	31,292.20	45,352.80	40.83%
SOCIAL SECURITY	101-1220-412-44-02	27,647.00	13,517.44	14,129.56	48.89%
RETIREMENT	101-1220-412-44-04	67,075.00	34,148.33	32,926.67	50.91%
WORKERS COMPENSATION	101-1220-412-44-06	2,761.00	1,582.40	1,178.60	57.31%
UTILITIES	101-1220-412-40-01	96,000.00	27,402.09	68,597.91	28.54%
MAINTENANCE CONTRACTS	101-1220-412-47-01	51,000.00	44,053.55	6,946.45	86.38%
COMPUTER SVCS & SUPPLIES(PUBLIQ)	101-1220-412-47-04	3,675.00	300.00	3,375.00	8.16%
MEMBERSHIPS & SUBSCRIPTIONS	101-1220-412-50-25	300.00	125.00	175.00	41.67%
COMMUNICATIONS	101-1220-412-53-01	53,000.00	36,923.83	16,076.17	69.67%
TRAINING	101-1220-412-58-05	7,000.00	-	7,000.00	0.00%
PRINTING & OFFICE SUPPLIES	101-1220-412-61-01	7,750.00	1,824.70	5,925.30	23.54%
BOOK IMPROVEMENTS (RESTORATION)	101-1220-412-61-05	10,000.00		10,000.00	0.00%
POSTAGE METER RENT & POSTAGE	101-1220-412-61-06	17,500.00		17,500.00	0.00%
LEASES & COPIES	101-1220-412-66-03	8,230.00	7,271.60	958.40	88.35%
		789,977.00	374,929.87	415,047.13	47.46%
VOTER REGISTRATION/ELECTION COMM					
SALARIES	101-1401-414-11-50	77,174.00	38,855.07	38,318.93	50.35%
SALARIES - POLLWORKERS	101-1401-414-11-62	75,000.00	4,230.00	70,770.00	5.64%
INSURANCE	101-1401-414-44-01	17,653.00	8,856.00	8,797.00	50.17%
SOCIAL SECURITY	101-1401-414-44-02	5,904.00	2,831.30	3,072.70	47.96%
RETIREMENT	101-1401-414-44-04	14,324.00	7,448.11	6,875.89	52.00%
WORKERS COMPENSATION	101-1401-414-44-06	472.00	148.93	323.07	31.55%
MAINTENANCE CONTRACTS	101-1401-414-47-01	30,300.00	25,388.40	4,911.60	83.79%
DUES	101-1401-414-50-02	450.00	450.00	-	100.00%
TRAVEL	101-1401-414-58-01	1,200.00	505.68	694.32	42.14%
TRAINING	101-1401-414-58-05	900.00	400.00	500.00	44.44%
PRINTING & OFFICE SUPPLIES	101-1401-414-61-01	7,075.00	270.92	6,804.08	3.83%
MACHINERY & EQUIPMENT REPAIR	101-1401-414-65-02	1,700.00		1,700.00	0.00%
LEASE & COPIES	101-1401-414-66-03	1,720.00	670.35	1,049.65	38.97%
		233,872.00	90,054.76	143,817.24	38.51%
COUNTY ATTORNEY					
SALARIES	101-1501-415-11-50	30,442.00	15,186.56	15,255.44	49.89%
SOCIAL SECURITY	101-1501-415-44-02	2,329.00	1,161.92	1,167.08	49.89%
RETIREMENT	101-1501-415-44-04	5,650.00	2,818.58	2,831.42	49.89%
WORKERS COMPENSATION	101-1501-415-44-06	113.00	56.28	56.72	49.81%
TRAINING	101-1501-415-58-05	250.00	-	250.00	0.00%
		38,784.00	19,223.34	19,560.66	49.57%
BUILDING INSPECTOR					
PROFESSIONAL SERVICES	101-1505-415-47-02	100,000.00	74,075.50	25,924.50	74.08%
PRINTING & OFFICE SUPPLIES	101-1505-415-61-01	2,000.00	212.40	1,787.60	10.62%
		102,000.00	74,287.90	27,712.10	72.83%

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024	50.0%		
		BUDGET	12/31/2023	VARIANCE	%-AGE OF
			ACTUAL		BUDGET
<b>TAX ASSESSOR</b>					
SALARIES	101-1510-415-11-50	144,530.00	72,518.83	72,011.17	50.18%
INSURANCE	101-1510-415-44-01	31,304.00	15,715.68	15,588.32	50.20%
SOCIAL SECURITY	101-1510-415-44-02	11,057.00	5,198.45	5,858.55	47.02%
RETIREMENT	101-1510-415-44-04	26,825.00	13,459.49	13,365.51	50.18%
WORKERS COMPENSATION	101-1510-415-44-06	2,769.00	1,379.47	1,389.53	49.82%
UTILITIES	101-1510-415-40-01	7,000.00	2,003.58	4,996.42	28.62%
PROFESSIONAL SERVICES	101-1510-415-47-02	20,556.00	17,647.05	2,908.95	85.85%
COMPUTER SVCS & SUPPLIES(PUBLIQ)	101-1510-415-47-04	15,900.00	14,086.25	1,813.75	88.59%
DUES	101-1510-415-50-02	925.00	365.00	560.00	39.46%
TRAINING	101-1510-415-58-05	2,000.00	17.25	1,982.75	0.86%
PRINTING & OFFICE SUPPLIES	101-1510-415-61-01	1,000.00	120.73	879.27	12.07%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-1510-415-61-02	500.00		500.00	0.00%
POSTAGE METER RENT & POSTAGE	101-1510-415-61-06	1,000.00		1,000.00	0.00%
LEASE & COPIES	101-1510-415-66-03	3,700.00	1,197.40	2,502.60	32.36%
		269,066.00	143,709.18	125,356.82	53.41%
<b>DELINQUENT TAX OFFICE</b>					
SALARIES	101-1511-415-11-50	73,409.00	40,472.65	32,936.35	55.13%
INSURANCE	101-1511-415-44-01	6,826.00	4,351.32	2,474.68	63.75%
SOCIAL SECURITY	101-1511-415-44-02	5,616.00	3,096.23	2,519.77	55.13%
RETIREMENT	101-1511-415-44-04	13,625.00	7,511.78	6,113.22	55.13%
WORKERS COMPENSATION	101-1511-415-44-06	228.00	125.43	102.57	55.01%
COMPUTER SVCS & SUPPLIES(PUBLIQ)	101-1511-415-47-04	13,925.00	5,589.50	8,335.50	40.14%
MEMBERSHIPS & SUBSCRIPTIONS	101-1511-415-50-25	125.00	75.00	50.00	60.00%
TRAINING	101-1511-415-58-05	1,800.00	1,095.17	704.83	60.84%
PRINTING & OFFICE SUPPLIES	101-1511-415-61-01	1,000.00	166.31	833.69	16.63%
POSTAGE METER RENT & POSTAGE	101-1511-415-66-03	2,500.00	-	2,500.00	0.00%
		119,054.00	62,483.39	56,570.61	52.48%
<b>TREASURER'S OFFICE</b>					
SALARIES	101-1520-415-11-50	139,200.00	70,534.92	68,665.08	50.67%
INSURANCE	101-1520-415-44-01	27,304.00	10,289.52	17,014.48	37.69%
SOCIAL SECURITY	101-1520-415-44-02	10,649.00	5,150.76	5,498.24	48.37%
RETIREMENT	101-1520-415-44-04	25,836.00	13,091.27	12,744.73	50.67%
WORKERS COMPENSATION	101-1520-415-44-06	432.00	218.63	213.37	50.61%
COMPUTER SVCS & SUPPLIES(PUBLIQ)	101-1520-415-47-04	78,500.00	43,813.02	34,686.98	55.81%
MEMBERSHIPS & SUBSCRIPTIONS	101-1520-415-50-25	80.00	75.00	5.00	93.75%
ADVERTISING	101-1520-415-54-01	700.00	112.00	588.00	16.00%
TRAINING	101-1520-415-58-05	3,000.00	1,373.65	1,626.35	45.79%
PRINTING & OFFICE SUPPLIES	101-1520-415-61-01	3,500.00	158.00	3,342.00	4.51%
LEASE & COPIES	101-1520-415-66-03	1,815.00	579.72	1,235.28	31.94%
		291,016.00	145,396.49	145,619.51	49.96%
<b>AUDITOR'S OFFICE</b>					
SALARIES	101-1525-415-11-50	119,780.00	59,718.57	60,061.43	49.86%
INSURANCE	101-1525-415-44-01	24,478.00	12,285.84	12,192.16	50.19%
SOCIAL SECURITY	101-1525-415-44-02	9,164.00	4,325.86	4,838.14	47.20%
RETIREMENT	101-1525-415-44-04	22,231.00	11,083.66	11,147.34	49.86%
WORKERS COMPENSATION	101-1525-415-44-06	372.00	499.06	(127.06)	134.16%
COMPUTER SVCS & SUPPLIES(PUBLIQ)	101-1525-415-47-04	77,000.00	31,636.11	45,363.89	41.09%
MEMBERSHIPS & SUBSCRIPTIONS	101-1525-415-50-25	150.00	125.00	25.00	83.33%
TRAINING	101-1525-415-58-05	3,000.00	1,357.61	1,642.39	45.25%
PRINTING & OFFICE SUPPLIES	101-1525-415-61-01	1,600.00	520.99	1,079.01	32.56%
LEASE & COPIES	101-1525-415-61-01	4,330.00	1,079.45	3,250.55	24.93%
		262,105.00	122,632.15	139,472.85	46.79%
<b>BUILDING SUPERINTENDENT</b>					
SALARIES	101-1910-419-11-50	72,011.00	39,433.73	32,577.27	54.76%
INSURANCE	101-1910-419-44-01	6,826.00	3,429.84	3,396.16	50.25%
SOCIAL SECURITY	101-1910-419-44-02	5,509.00	3,016.64	2,492.36	54.76%
RETIREMENT	101-1910-419-44-04	13,366.00	7,318.91	6,047.09	54.76%
WORKERS COMPENSATION	101-1910-419-44-06	3,320.00	1,763.86	1,556.14	53.13%
PROFESSIONAL SERVICES	101-1910-419-47-02	20,000.00	2,720.00	17,280.00	13.60%
CLOTHING & UNIFORMS	101-1910-419-50-01	1,000.00	256.77	743.23	25.68%
COMMUNICATIONS	101-1910-419-53-01	1,000.00	393.50	606.50	39.35%
TRAINING	101-1910-419-58-05	500.00		500.00	0.00%
BUILDING EXPENSE	101-1910-419-60-10	119,000.00	30,790.03	88,209.97	25.87%
GENERAL SUPPLIES	101-1910-419-61-07	3,500.00		3,500.00	0.00%
		246,032.00	89,123.28	156,908.72	36.22%
				-	#DIV/0!

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024	50.0% 12/31/2023		%-AGE OF
		BUDGET	ACTUAL	VARIANCE	BUDGET
<b>NON-DEPARTMENTAL</b>					
PERSONNEL SUPPLEMENT	101-1990-419-11-50	8,000.00	4,825.85	3,174.15	60.32%
UTILITIES	101-1990-419-40-01	15,800.00	3,922.44	11,877.56	24.83%
EMPLOYEE INSURANCE	101-1990-419-44-01	37,000.00	20,489.00	16,511.00	55.38%
SOCIAL SECURITY	101-1990-419-44-02	3,000.00	-	3,000.00	0.00%
RETIREMENT	101-1990-419-44-04	3,500.00	65.97	3,434.03	1.88%
WORKERS COMPENSATION	101-1990-419-44-06	50,000.00	113,923.21	(63,923.21)	227.85%
UNEMPLOYMENT	101-1990-419-44-07	20,000.00	-	20,000.00	0.00%
ACCRUALS	101-1990-419-44-08	30,000.00	-	30,000.00	0.00%
PARKING LOTS	101-1990-419-46-02	1,500.00	1,500.00	-	100.00%
RENTAL FEES	101-1990-419-46-04	7,200.00	3,000.00	4,200.00	41.67%
MAINTENANCE CONTRACTS	101-1990-419-47-01	41,000.00	17,609.76	23,390.24	42.95%
PROFESSIONAL SERVICES	101-1990-419-47-02	5,000.00	2,215.41	2,784.59	44.31%
COMPUTER SVCS & SUPPLIES (QS-1)	101-1990-419-47-04	-	-	-	#DIV/0!
GIS/CAS ZUERCHER (20%)	101-1990-419-47-07	-	-	-	#DIV/0!
AUDIT COUNTY BOOKS	101-1990-419-47-06	65,000.00	-	65,000.00	0.00%
OPEB	101-1990-419-47-10	12,000.00	6,300.00	5,700.00	52.50%
GENERAL INSURANCE	101-1990-419-52-01	585,000.00	490,205.90	94,794.10	83.80%
COMMUNICATIONS	101-1990-419-53-01	71,750.00	14,112.33	57,637.67	19.67%
ADVERTISING	101-1990-419-54-01	15,000.00	15,000.00	-	100.00%
VOLUNTEER FIREMAN'S INSURANCE	101-1990-419-54-25	18,081.00	11,351.99	6,729.01	62.78%
GENERAL ELECTION EXPENSE	101-1990-419-54-30	8,000.00	957.18	7,042.82	11.96%
HOSPITAL INDIGENT CARE	101-1990-419-54-35	29,329.00	14,604.00	14,725.00	49.79%
PRINTING & OFFICE SUPPLIES	101-1990-419-61-01	-	(228.87)	228.87	#DIV/0!
POSTAGE METER RENT & POSTAGE	101-1990-419-61-06	31,500.00	9,663.41	21,836.59	30.68%
FUEL COSTS	101-1990-419-65-11	375,000.00	103,968.48	271,031.52	27.72%
CAPITAL EXPENDITURES	101-1990-419-66-01	386,000.00	141,377.80	244,622.20	36.63%
LEASES & COPIES	101-1990-419-66-03	5,070.00	1,955.00	3,115.00	38.56%
CONTINGENCY FUND	101-1990-419-75-01	63,274.00	8,569.14	54,704.86	13.54%
OPERATIONAL CONTINGENCY	101-1990-419-75-02	100,000.00	69,226.17	30,773.83	69.23%
ED CONTINGENCY/GRANTS ADM	101-1990-419-75-03	50,000.00	4,376.91	45,623.09	8.75%
PAYMENT-AUCTION PROCEEDS	101-1990-419-75-16	-	797.74	(797.74)	#DIV/0!
INSURED REPAIRS	101-1990-419-75-17	-	4,327.45	(4,327.45)	#DIV/0!
AUCTION FEES	101-1990-419-75-23	500.00	-	500.00	0.00%
LANDFILL CONTRIBUTION-CKFD	101-1990-419-75-29	25,000.00	12,500.00	12,500.00	50.00%
OFFICAL ALLOWANCE	101-1990-419-75-31	9,600.00	4,800.00	4,800.00	50.00%
ANNUAL INCENTIVE AWARD	101-1990-419-75-32	15,000.00	11,650.00	3,350.00	77.67%
CATAWBA REGIONAL COG	101-1990-419-80-02	39,083.00	19,541.50	19,541.50	50.00%
CLEMSON EXT	101-1990-419-80-03	9,000.00	2,796.67	6,203.33	31.07%
CLEMSON EXT - 4H AGENT	101-1990-419-80-04	12,000.00	3,000.00	9,000.00	25.00%
SC ASSOC OF COUNTIES	101-1990-419-80-07	8,390.00	-	8,390.00	0.00%
SOIL & WATER CONSERVATION	101-1990-419-80-11	3,500.00	1,750.00	1,750.00	50.00%
FIRE & RESCUE	101-1990-419-80-12	25,000.00	8,330.00	16,670.00	33.32%
UNION CTY MUSEUM/CROSS KEYS HOUSE	101-1990-419-80-18	35,000.00	19,166.70	15,833.30	54.76%
UNION CTY CHAMBER OF COMMERCE	101-1990-419-80-20	25,000.00	-	25,000.00	0.00%
POST-CLOSURE LANDFILL COSTS	101-1990-419-80-21	40,000.00	17,762.00	22,238.00	44.41%
SATELLITE LIBRARY CENTERS (CENSUS)	101-1990-419-80-23	7,500.00	-	7,500.00	0.00%
TUITION ASSISTANCE	101-1990-419-80-24	150,000.00	22,865.00	127,135.00	15.24%
CRIME STOPPERS	101-1990-419-80-25	-	-	-	#DIV/0!
C-4	101-1990-419-80-26	25,000.00	11,007.02	13,992.98	44.03%
COUNCIL ON AGING	101-1990-419-80-28	30,000.00	-	30,000.00	0.00%
PRESERVATION SC	101-1990-419-80-22	10,000.00	-	10,000.00	0.00%
NAACP	101-1990-419-80-28	1,500.00	1,500.00	-	100.00%
CAPITAL CONSULTING	101-1990-419-80-29	36,000.00	18,000.00	18,000.00	50.00%
UC FAIR BOARD	101-1990-419-80-30	50,000.00	50,000.00	-	100.00%
LIVESTOCK ASSOCIATION	101-1990-419-80-31	2,500.00	-	2,500.00	0.00%
		2,596,577.00	1,268,785.16	1,327,791.84	48.86%

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024 BUDGET	50.0% 12/31/2023 ACTUAL	VARIANCE	%-AGE OF BUDGET
<b>SHERIFF'S OFFICE</b>					
SALARIES	101-2101-421-11-50	1,757,614.00	800,878.39	956,735.61	45.57%
SCHOOL RESOURCE OFFICER	101-2101-421-11-52	296,306.00	155,736.43	140,569.57	52.56%
RESERVE DEPUTY PROGRAM	101-2101-421-11-53	28,385.00			
INSURANCE	101-2101-421-44-01	332,652.00	160,224.08	172,427.92	48.17%
SOCIAL SECURITY	101-2101-421-44-02	159,297.00	71,476.54	87,820.46	44.87%
RETIREMENT	101-2101-421-44-04	436,516.00	203,904.37	232,611.63	46.71%
WORKERS COMPENSATION	101-2101-421-44-06	69,982.00	30,235.88	39,746.12	43.21%
UTILITIES	101-2101-421-40-01	20,000.00	8,633.11	11,366.89	43.17%
MAINTENANCE-ZUERCHER	101-2101-421-44-07			-	#DIV/0!
MAINTENANCE CONTRACTS	101-2101-421-47-01	18,000.00	16,044.74	1,955.26	89.14%
CLOTHING & UNIFORMS	101-2101-421-50-01	18,000.00	4,541.70	13,458.30	25.23%
DUES SCLEOA & SHERIFFS' ASSOC	101-2101-421-50-03	3,500.00	3,317.00	183.00	94.77%
COMMUNICATIONS	101-2101-421-53-01	36,000.00	20,869.77	15,130.23	57.97%
ADVERTISING	101-2101-421-54-01	5,000.00	4,494.20	505.80	89.88%
TRAINING	101-2101-421-58-05	13,000.00	11,182.04	1,817.96	86.02%
PRINTING & OFFICE SUPPLIES	101-2101-421-61-01	14,000.00	4,666.21	9,333.79	33.33%
INVESTIGATIVE SUPPLIES	101-2101-421-61-03	8,100.00	2,322.21	5,777.79	28.67%
K9 TRAINING/SUPPLIES	101-2101-421-61-05	15,625.00	4,503.80	11,121.20	28.82%
SRT EQUIPMENT/TRAINING	101-2101-421-61-14	12,470.00	1,795.27	10,674.73	14.40%
WEAPONS/AMMO	101-2101-421-61-11	20,000.00	8,491.50	11,508.50	42.46%
EVIDENCE CUSTODIAN SUPPLIES	101-2101-421-61-12	4,000.00	97.24	3,902.76	2.43%
NARCOTICS SUPPLIES	101-2101-421-61-13	15,000.00	5,058.87	9,941.13	33.73%
INFORMANT MONEY	101-2101-421-62-01	15,000.00	3,000.00	12,000.00	20.00%
LEASE & COPIES	101-2101-421-66-03	7,525.00	1,892.44	5,632.56	25.15%
STATE 800 RADIO SERVICES	101-2101-421-66-11	21,500.00	10,729.80	10,770.20	49.91%
MOBILE ROUTER RENEWAL FEES	101-2101-421-66-51	5,500.00	4,558.20	941.80	82.88%
		3,332,972.00	1,538,653.79	1,794,318.21	#DIV/0! 46.16%
<b>CODE ENFORCEMENT</b>					
SALARIES	101-2105-421-11-50	127,639.00	67,653.80	59,985.20	53.00%
INSURANCE	101-2105-421-44-01	17,840.00	8,958.72	8,881.28	50.22%
SOCIAL SECURITY	101-2105-421-44-02	9,765.00	4,983.11	4,781.89	51.03%
RETIREMENT	101-2105-421-44-04	25,252.00	13,335.09	11,916.91	52.81%
WORKERS COMPENSATION	101-2105-421-44-06	4,417.00	2,287.23	2,129.77	51.78%
MAINTENANCE CONTRACTS	101-2105-421-47-01	5,000.00	-	5,000.00	0.00%
CLOTHING & UNIFORMS	101-2105-421-50-01	1,500.00	540.23	959.77	36.02%
COMMUNICATIONS	101-2105-421-53-01	4,600.00	2,955.53	1,644.47	64.25%
DEMOLITION - CONDEMNATIONS	101-2105-421-54-60	20,000.00		20,000.00	0.00%
PROPERTY IMPROVEMENTS	101-2105-421-54-70	6,000.00		6,000.00	0.00%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2105-421-61-02	7,000.00	452.98	6,547.02	6.47%
POSTAGE METER RENT & POSTAGE	101-2105-421-61-06	7,500.00		7,500.00	0.00%
LEASE & COPIES	101-2105-421-66-03	2,455.00	676.26	1,778.74	27.55%
		238,968.00	101,842.95	137,125.05	42.62%
<b>ANIMAL CONTROL</b>					
SALARIES	101-2110-421-11-50	69,679.00	42,751.28	26,927.72	61.35%
INSURANCE	101-2110-421-44-01	17,840.00	8,958.72	8,881.28	50.22%
SOCIAL SECURITY	101-2110-421-44-02	5,331.00	3,074.85	2,256.15	57.68%
RETIREMENT	101-2110-421-44-04	13,887.00	7,934.62	5,952.38	57.14%
WORKERS COMPENSATION	101-2110-421-44-06	1,673.00	1,037.08	635.92	61.99%
UTILITIES	101-2110-421-40-01	15,400.00	4,102.43	11,297.57	26.64%
PROFESSIONAL SERVICES	101-2110-421-47-02	30,959.00	4,783.02	26,175.98	15.45%
CLOTHING & UNIFORMS	101-2110-421-50-01	800.00	280.85	519.15	35.11%
COMMUNICATIONS	101-2110-421-53-01	2,400.00	603.50	1,796.50	25.15%
TRAINING	101-2110-421-58-05	1,000.00		1,000.00	0.00%
SPECIALIZED DEPT SUPPLIES	101-2110-421-61-02		(39.57)	39.57	#DIV/0!
CHEMICALS	101-2110-421-61-10	2,000.00	450.24	1,549.76	22.51%
FOOD ALLOWANCE FOR ANIMALS	101-2110-421-63-03	5,000.00	501.27	4,498.73	10.03%
LEASE & COPIES	101-2110-421-66-03	1,775.00	1,182.14	592.86	66.60%
TRAPS & CAPTURING EQUIP	101-2110-421-66-12	3,488.00		3,488.00	0.00%
CAT LIVING PENS	101-2110-421-66-13	1,000.00	94.12	905.88	9.41%
COMMUNITY AIDE	101-2110-421-66-14	2,000.00		2,000.00	0.00%
		174,232.00	75,714.55	98,517.45	43.46%

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024	50.0% 12/31/2023		%-AGE OF
		BUDGET	ACTUAL	VARIANCE	BUDGET
<b>CORONER</b>					
SALARIES	101-2190-421-11-50	54,075.00	26,494.41	27,580.59	49.00%
INSURANCE	101-2190-421-44-01	13,981.00	7,014.36	6,966.64	50.17%
SOCIAL SECURITY	101-2190-421-44-02	4,160.00	2,439.40	1,720.60	58.64%
RETIREMENT	101-2190-421-44-04	11,066.00	6,985.88	4,080.12	63.13%
WORKERS COMPENSATION	101-2190-421-44-06	1,882.00	1,176.18	705.82	62.50%
PROFESSIONAL SERVICES	101-2190-421-47-02	93,500.00	35,096.00	58,404.00	37.54%
DUES	101-2190-421-50-12	400.00		400.00	0.00%
TRAVEL	101-2190-421-58-01	2,400.00	1,200.00	1,200.00	50.00%
TRAINING	101-2190-421-58-05	3,000.00	1,544.68	1,455.32	51.49%
PRINTING & OFFICE SUPPLIES	101-2190-421-61-01	400.00	-	400.00	0.00%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2190-421-61-02	6,000.00	93.96	5,906.04	1.57%
		190,864.00	82,044.87	108,819.13	42.99%
<b>DETENTION CENTER</b>					
SALARIES	101-2320-423-11-50	1,680,478.00	813,926.99	866,551.01	48.43%
INSURANCE	101-2320-423-44-01	307,374.00	134,556.80	172,817.20	43.78%
SOCIAL SECURITY	101-2320-423-44-02	128,557.00	59,741.25	68,815.75	46.47%
RETIREMENT	101-2320-423-44-04	356,934.00	173,869.21	183,064.79	48.71%
WORKERS COMPENSATION	101-2320-423-44-06	58,145.00	25,431.97	32,713.03	43.74%
UTILITIES	101-2320-423-40-01	157,000.00	56,396.56	100,603.44	35.92%
MAINTENANCE CONTRACTS	101-2320-423-47-01	12,998.00	4,932.96	8,065.04	37.95%
PROFESSIONAL SERVICES	101-2320-423-47-02	64,255.00	26,677.27	37,577.73	41.52%
HEALTH CARE CONTRACT	101-2320-423-47-10	177,286.00	102,547.65	74,738.35	57.84%
CLOTHING & UNIFORMS	101-2320-423-50-01	14,000.00	10,923.13	3,076.87	78.02%
COMMUNICATIONS	101-2320-423-53-01	13,000.00	8,434.91	4,565.09	64.88%
TRAINING	101-2320-423-58-05	7,000.00	5,225.82	1,774.18	74.65%
OPERATING EXPENSE	101-2320-423-60-15	21,120.00	8,208.26	12,911.74	38.86%
PRINTING & OFFICE SUPPLIES	101-2320-423-61-01	4,500.00	3,174.40	1,325.60	70.54%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2320-423-61-02	26,700.00	11,624.47	15,075.53	43.54%
CHEMICALS	101-2320-423-61-10	10,500.00	5,042.27	5,457.73	48.02%
JUVENILE DETENTION	101-2320-423-62-10	25,000.00	12,175.00	12,825.00	48.70%
DIETING PRISONERS	101-2320-423-63-01	170,000.00	71,160.26	98,839.74	41.86%
PRISONER TRANSPORT, MEALS	101-2320-423-63-02	2,000.00	345.71	1,654.29	17.29%
SUBSISTENCE CARE	101-2320-423-63-03	40,120.00	16,206.18	23,913.82	40.39%
CAPITAL EXPENDITURES	101-2320-423-66-01	5,800.00		5,800.00	0.00%
LEASE & COPIES	101-2320-423-66-03	5,500.00	2,332.72	3,167.28	42.41%
		3,288,267.00	1,552,933.79	1,735,333.21	47.23%
<b>E-911 &amp; COMMUNICATIONS</b>					
SALARIES	101-2901-429-11-50	530,166.00	257,522.06	272,643.94	48.57%
SUBSCRIBER BILLING SALARIES	101-2901-429-11-55	52,909.00	20,233.30	32,675.70	38.24%
SALARIES-P/T DISPATCHERS	101-2901-429-11-63	35,961.00	13,561.28	22,399.72	37.71%
INSURANCE	101-2901-429-44-01	75,412.00	32,831.62	42,580.38	43.54%
SOCIAL SECURITY	101-2901-429-44-02	46,735.00	21,595.38	25,139.62	46.21%
RETIREMENT	101-2901-429-44-04	115,763.00	54,733.93	61,029.07	47.28%
WORKERS COMPENSATION	101-2901-429-44-06	3,154.00	795.41	2,358.59	25.22%
UTILITIES	101-2901-429-40-01	20,000.00	12,067.16	7,932.84	60.34%
MAINTENANCE CONTRACTS	101-2901-429-47-01	238,108.00	225,239.63	12,868.37	94.60%
PROFESSIONAL SERVICES	101-2901-429-47-02	2,700.00	2,611.36	88.64	96.72%
RADIO MAINTENANCE	101-2901-429-47-03	6,308.00	4,500.00	1,808.00	71.34%
UNIFORMS	101-2901-429-50-01	1,400.00	1,394.00	6.00	99.57%
SPECIAL PROJECTS AWARENESS	101-2901-429-50-20	1,100.00	658.09	441.91	59.83%
MEMBERSHIPS & SUBSCRIPTIONS	101-2901-429-50-25	1,000.00	721.90	278.10	72.19%
COMMUNICATIONS	101-2901-429-53-01	22,116.00	11,539.28	10,576.72	52.18%
TRAINING	101-2901-429-58-01	5,000.00	3,368.72	1,631.28	67.37%
COMMUNICATIONS CENTER OPERATIONS	101-2901-429-60-20	5,267.00	3,903.97	1,363.03	74.12%
PRINTING & OFFICE SUPPLIES	101-2901-429-61-01	2,020.00	1,311.59	708.41	64.93%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2901-429-61-02		-	-	#DIV/0!
JANITORIAL SUPPLIES	101-2901-429-61-15	2,211.00	424.12	1,786.88	19.18%
TOWER RENTAL	101-2901-429-66-02	107,130.00	52,500.54	54,629.46	49.01%
LEASE & COPIES	101-2901-429-66-03	3,175.00	976.58	2,198.42	30.76%
		1,277,635.00	722,489.92	555,145.08	56.55%



UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024 BUDGET	50.0% 12/31/2023 ACTUAL	VARIANCE	%-AGE OF BUDGET
<b>EMERGENCY SERVICES</b>					
SALARIES	101-2902-429-11-50	81,869.00	43,848.67	38,020.33	53.56%
INSURANCE	101-2902-429-44-01	24,478.00	11,142.56	13,335.44	45.52%
SOCIAL SECURITY	101-2902-429-44-02	6,263.00	3,104.55	3,158.45	49.57%
RETIREMENT	101-2902-429-44-04	15,195.00	8,184.86	7,010.14	53.87%
WORKERS COMPENSATION	101-2902-429-44-06	2,785.00	1,679.46	1,105.54	60.30%
UNIFORMS	101-2902-429-50-01	1,000.00	760.56	239.44	76.06%
DUES	101-2902-429-50-02	540.00	75.00	465.00	13.89%
MEMBERSHIPS & SUBSCRIPTIONS	101-2902-429-50-25	350.00	75.00	275.00	21.43%
COMMUNICATIONS	101-2902-429-53-01	11,500.00	11,043.53	456.47	96.03%
TRAINING	101-2902-429-58-05	2,000.00	680.11	1,319.89	34.01%
PRINTING & OFFICE SUPPLIES	101-2902-429-61-01	1,429.00	-	1,429.00	0.00%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2902-429-61-02	3,000.00	1,634.75	1,365.25	54.49%
LEASE & COPIES	101-2902-429-66-03	100.00	-	100.00	0.00%
		150,509.00	82,229.05	68,279.95	54.63%
<b>COUNTY MAINTENANCE</b>					
SALARIES	101-3101-431-11-50	275,460.00	138,164.36	137,295.64	50.16%
INSURANCE	101-3101-431-44-01	65,762.00	36,195.70	29,566.30	55.04%
SOCIAL SECURITY	101-3101-431-44-02	21,280.00	10,141.46	11,138.54	47.66%
RETIREMENT	101-3101-431-44-04	51,627.00	23,787.80	27,839.20	46.08%
WORKERS COMPENSATION	101-3101-431-44-06	19,272.00	9,296.14	9,975.86	48.24%
PROFESSIONAL SERVICES	101-3101-431-47-02	146,342.00	64,943.31	81,398.69	44.38%
UNIFORMS & CLOTHING	101-3101-431-50-01	4,500.00	2,632.70	1,867.30	58.50%
COMMUNICATIONS	101-3101-431-53-01	6,500.00	2,603.44	3,896.56	40.05%
TRAINING	101-3101-431-58-01	3,500.00	162.48	3,337.52	4.64%
ROAD & BRIDGE	101-3101-431-59-01	105,000.00	18,106.75	86,893.25	17.24%
ROAD SIGNS	101-3101-429-59-02	14,500.00	3,092.24	11,407.76	21.33%
ASPHALT	101-3101-431-59-05	24,000.00	1,782.54	22,217.46	7.43%
CRUSHER RUN & GRAVEL	101-3101-431-59-10	25,000.00	9,823.24	15,176.76	39.29%
GENERAL SUPPLIES	101-3101-431-61-07	12,000.00	3,423.54	8,576.46	28.53%
LEASE & COPIES	101-3101-431-61-07	1,895.00	306.35	1,588.65	16.17%
		776,638.00	324,462.05	452,175.95	41.78%
<b>EQUIPMENT SHOP</b>					
SALARIES	101-3102-431-11-50	92,253.00	46,105.59	46,147.41	49.98%
INSURANCE	101-3102-431-44-01	24,994.00	12,543.24	12,450.76	50.19%
SOCIAL SECURITY	101-3102-431-44-02	7,058.00	3,261.54	3,796.46	46.21%
RETIREMENT	101-3102-431-44-04	17,123.00	8,557.22	8,565.78	49.98%
WORKERS COMPENSATION	101-3102-431-44-06	4,290.00	2,139.04	2,150.96	49.86%
UTILITIES	101-3102-431-40-01	33,000.00	8,462.38	24,537.62	25.64%
UNIFORMS & CLOTHING	101-3102-431-50-01	2,500.00	326.38	2,173.62	13.06%
COMMUNICAITONS	101-3102-431-53-01	3,100.00	425.71	2,674.29	13.73%
TRAINING	101-3102-431-58-05	4,000.00	1,605.00	2,395.00	40.13%
SUPPLIES	101-3102-431-61-04	6,000.00	5,673.61	326.39	94.56%
VEHICLE MAINTENANCE & REPAIR	101-3102-431-65-01	188,000.00	90,927.13	97,072.87	48.37%
MACHINERY & EQUIPMENT REPAIR	101-3102-431-65-02	56,000.00	18,032.23	37,967.77	32.20%
TIRES	101-3102-431-65-10	55,000.00	24,978.57	30,021.43	45.42%
LEASE & COPIES	101-3102-431-66-03	815.00	570.51	244.49	70.00%
		494,133.00	223,608.15	270,524.85	45.25%
<b>HEALTH DEPARTMENT</b>					
MAINTENANCE CONTRACTS	101-4101-441-47-01	2,300.00		2,300.00	0.00%
SPECIAL CONTRACTS	101-4101-441-47-05	1,000.00		1,000.00	0.00%
COMMUNICATIONS	101-4101-441-53-01	7,700.00	3,187.08	4,512.92	41.39%
BUILDING EXPENSES	101-4101-441-60-10	22,000.00	7,005.13	14,994.87	31.84%
CHEMICALS	101-4101-441-61-10	2,300.00	396.23	1,903.77	17.23%
MACHINERY & EQUIPMENT REPAIR	101-4101-441-65-02	1,000.00		1,000.00	0.00%
		36,300.00	10,588.44	25,711.56	29.17%
<b>DEPARTMENT OF SOCIAL SERVICES</b>					
UTILITIES	101-4110-441-40-01	40,000.00	16,441.75	23,558.25	41.10%
COMMUNICATIONS	101-4110-441-53-01	6,100.00	2,572.77	3,527.23	42.18%
EMERGENCY RELIEF	101-4110-441-54-05	1,000.00	-	1,000.00	0.00%
PRINTING & OFFICE SUPPLIES	101-4110-441-61-01	1,000.00	-	1,000.00	0.00%
		48,100.00	19,014.52	29,085.48	39.53%

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024 BUDGET	50.0% 12/31/2023 ACTUAL	VARIANCE	%-AGE OF BUDGET
<b>VETERAN'S AFFAIRS</b>					
SALARIES	101-4120-441-11-50	57,402.00	41,034.51	16,367.49	71.49%
INSURANCE	101-4120-441-44-01	13,981.00	7,380.00	6,601.00	52.79%
SOCIAL SECURITY	101-4120-441-44-02	4,392.00	2,986.68	1,405.32	68.00%
RETIREMENT	101-4120-441-44-04	10,654.00	7,615.98	3,038.02	71.48%
WORKERS COMPENSATION	101-4120-441-44-06	178.00	354.82	(176.82)	199.34%
MEMBERSHIPS & SUBSCRIPTIONS	101-4120-441-50-25	180.00	170.00	10.00	94.44%
COMMUNICATIONS	101-4120-441-53-01	989.00	380.10	608.90	38.43%
TRAINING	101-4120-441-58-05	3,955.00	879.56	3,075.44	22.24%
PRINTING & OFFICE SUPPLIES	101-4120-441-61-01	800.00	422.48	377.52	52.81%
LEASE & COPIES	101-4120-441-66-03	1,255.00	1,564.35	(309.35)	124.65%
		93,786.00	62,788.48	30,997.52	66.95%
<b>ALCOHOL &amp; DRUG ABUSE</b>					
SALARIES	101-4150-441-11-50	385,941.00	198,228.44	187,712.56	51.36%
INSURANCE	101-4150-441-44-01	76,588.00	29,922.44	46,665.56	39.07%
SOCIAL SECURITY	101-4150-441-44-02	29,525.00	14,537.55	14,987.45	49.24%
RETIREMENT	101-4150-441-44-04	71,631.00	34,516.26	37,114.74	48.19%
WORKERS COMPENSATION	101-4150-441-44-06	2,493.00	1,808.00	685.00	72.52%
UTILITIES	101-4150-441-40-01	16,300.00	6,288.98	10,011.02	38.58%
PROFESSIONAL SERVICES	101-4150-441-47-02	62,000.00	22,034.84	39,965.16	35.54%
MEMBERSHIPS & SUBSCRIPTIONS	101-4150-441-50-25	15,000.00	8,740.64	6,259.36	58.27%
GENERAL INSURANCE	101-4150-441-52-01	9,500.00	9,226.56	273.44	97.12%
TRAINING	101-4150-441-58-05	15,000.00	1,379.93	13,620.07	9.20%
MAINTENANCE & UPKEEP	101-4150-441-60-30	1,500.00	950.00	550.00	63.33%
PRINTING & OFFICE SUPPLIES	101-4150-441-61-01	12,360.00	2,074.94	10,285.06	16.79%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-4150-441-61-02	4,800.00	3,379.87	1,420.13	70.41%
RENT ON POSTAGE METER & POSTAGE	101-4150-441-61-06	500.00		500.00	0.00%
OTHER MISCELLANEOUS	101-4150-441-75-02	10,000.00	2,151.13	7,848.87	21.51%
		713,138.00	335,239.58	377,898.42	47.01%
<b>VICTIM ADVOCATE</b>					
SALARIES	101-4190-441-11-50	56,106.00	27,972.48	28,133.52	49.86%
INSURANCE	101-4190-441-44-01	6,826.00	3,429.84	3,396.16	50.25%
SOCIAL SECURITY	101-4190-441-44-02	4,293.00	2,050.03	2,242.97	47.75%
RETIREMENT	101-4190-441-44-04	10,414.00	5,191.64	5,222.36	49.85%
WORKERS COMPENSATION	101-4190-441-44-06	1,942.00	967.81	974.19	49.84%
MAINTENANCE CONTRACT-ZUERCHER	101-4190-441-47-01	1,100.00	1,031.80	68.20	93.80%
DUES	101-4190-441-50-02	30.00	30.00	-	100.00%
SPECIAL PROJECTS AWARENESS	101-4190-441-50-20	2,000.00	-	2,000.00	0.00%
COMMUNICATIONS	101-4190-441-53-01	2,500.00	422.83	2,077.17	16.91%
TRAINING	101-4190-441-58-05	2,800.00	1,857.32	942.68	66.33%
PRINTING & OFFICE SUPPLIES	101-4190-441-61-01	2,500.00	335.94	2,164.06	13.44%
VICTIM NOTIFICATION	101-4190-441-61-25	2,000.00	-	2,000.00	0.00%
VICTIM SERVICES	101-4190-441-61-26	2,500.00	-	2,500.00	0.00%
VEHICLE OPERATION & MAINTENANCE	101-4190-441-65-01	200.00	-	200.00	0.00%
		95,211.00	43,289.69	51,921.31	45.47%
<b>STADIUM</b>					
SALARIES	101-5110-451-11-50	16,301.00	8,127.58	8,173.42	49.86%
INSURANCE	101-5110-451-44-01	4,194.00	2,104.32	2,089.68	50.17%
SOCIAL SECURITY	101-5110-451-44-02	1,248.00	559.19	688.81	44.81%
RETIREMENT	101-5110-451-44-04	3,026.00	1,508.36	1,517.64	49.85%
WORKERS COMPENSATION	101-5110-451-44-06	551.00	274.69	276.31	49.85%
UTILITIES	101-5110-451-40-01	39,000.00	17,578.16	21,421.84	45.07%
CLOTHING & UNIFORMS	101-5110-451-50-01	400.00	414.59	(14.59)	103.65%
MEMBERSHIPS & SUBSCRIPTIONS	101-5110-451-50-25	325.00	325.00	-	100.00%
COMMUNICATIONS	101-5110-451-53-01	3,200.00	860.54	2,339.46	26.89%
TRAINING	101-5110-451-58-05	1,000.00	-	1,000.00	0.00%
BUILDING & EQUIPMENT EXPENSE	101-5110-451-60-10	25,000.00	12,357.47	12,642.53	49.43%
		94,245.00	44,109.90	50,135.10	46.80%

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024	50.0%		%-AGE OF
		BUDGET	12/31/2023	VARIANCE	BUDGET
			ACTUAL		
<b>RECYCLING</b>					
SALARIES	101-6101-461-11-50	231,246.00	109,891.27	121,354.73	47.52%
INSURANCE	101-6101-461-44-01	17,840.00	8,958.72	8,881.28	50.22%
SOCIAL SECURITY	101-6101-461-44-02	17,691.00	8,281.44	9,409.56	46.81%
RETIREMENT	101-6101-461-44-04	42,920.00	20,419.14	22,500.86	47.57%
WORKERS COMPENSATION	101-6101-461-44-06	15,152.00	6,380.58	8,771.42	42.11%
CONTRACT SERVICES	101-6101-461-32-10	63,000.00	17,072.68	45,927.32	27.10%
UTILITIES	101-6101-461-40-01	20,000.00	7,022.41	12,977.59	35.11%
WASTE TIRE DISPOSAL	101-6101-461-47-10	28,000.00	13,488.36	14,511.64	48.17%
CLOTHING & UNIFORMS	101-6101-461-50-01	3,500.00	800.00	2,700.00	22.86%
TRAINING	101-6101-461-58-05	3,500.00		3,500.00	0.00%
MAINTENANCE & UPKEEP	101-6101-461-60-30	8,000.00	5,148.65	2,851.35	64.36%
E-WASTE DISPOSAL	101-6101-461-60-45			-	#DIV/0!
PRINTING & OFFICE SUPPLIES	101-6101-461-61-01	1,500.00	786.32	713.68	52.42%
SAFETY SUPPLIES	101-6101-461-61-08	2,500.00		2,500.00	0.00%
LEASE & COPIES	101-6101-461-66-03	1,080.00	272.72	807.28	25.25%
RECYCLING EQUIPMENT	101-6101-461-66-15	10,000.00		10,000.00	0.00%
HWY 18 TEMP FACILITY COSTS	101-6101-461-66-23	5,000.00	1,994.12	3,005.88	39.88%
		470,929.00	200,516.41	270,412.59	42.58%
<b>AIRPORT</b>					
SALARIES	101-7101-419-11-50	68,131.00	34,144.48	33,986.52	50.12%
INSURANCE	101-7101-419-44-01	16,613.00	8,339.88	8,273.12	50.20%
SOCIAL SECURITY	101-7101-419-44-02	5,212.00	2,323.60	2,888.40	44.58%
RETIREMENT	101-7101-419-44-04	12,646.00	6,337.33	6,308.67	50.11%
WORKERS COMPENSATION	101-7101-419-44-06	2,303.00	1,152.12	1,150.88	50.03%
UTILITIES	101-7101-419-40-01	17,000.00	4,607.91	12,392.09	27.11%
MAINTENANCE CONTRACTS	101-7101-419-47-01	5,800.00	2,645.00	3,155.00	45.60%
MEMBERSHIPS & SUBSCRIPTIONS	101-7101-419-50-25	750.00	285.00	465.00	38.00%
COMMUNICATIONS	101-7101-419-53-01	2,900.00	1,229.43	1,670.57	42.39%
TRAINING	101-7101-419-58-05	4,200.00	100.00	4,100.00	2.38%
BUILDING & EQUIPMENT EXPENSE	101-7101-419-60-10	32,000.00	20,703.97	11,296.03	64.70%
CAPITAL IMP & MATCHING FUNDS	101-7101-419-66-02	40,000.00	767.09	39,232.91	1.92%
LEASE & COPIES	101-7101-419-66-03	825.00	95.02	729.98	11.52%
		208,380.00	82,730.83	125,649.17	39.70%
<b>TIMKEN SPORTS COMPLEX</b>					
SALARIES	101-8101-451-11-50	159,149.00	80,845.57	78,303.43	50.80%
SALARIES - SUMMER MAINTENANCE WKR	101-8101-451-11-53	25,750.00		25,750.00	0.00%
SALARIES - CONCESSIONS, GATE, TICKETS	101-8101-451-11-54	29,547.00	14,043.46	15,503.54	47.53%
INSURANCE	101-8101-451-44-01	31,304.00	15,715.68	15,588.32	50.20%
SOCIAL SECURITY	101-8101-451-44-02	16,406.00	6,884.79	9,521.21	41.97%
RETIREMENT	101-8101-451-44-04	29,539.00	15,514.97	14,024.03	52.52%
WORKERS COMPENSATION	101-8101-451-44-06	8,771.00	3,857.34	4,913.66	43.98%
UTILITIES	101-8101-451-40-01	148,900.00	60,051.16	88,848.84	40.33%
PROFESSIONAL SERVICES	101-8101-451-47-02	37,333.00	6,370.00	30,963.00	17.06%
CLOTHING & UNIFORMS	101-8101-451-50-10	2,850.00	1,012.38	1,837.62	35.52%
COMMUNICATIONS	101-8101-451-53-01	11,500.00	7,748.74	3,751.26	67.38%
ADVERTISING	101-8101-451-54-01	21,000.00	5,045.64	15,954.36	24.03%
FIELD MAINTENANCE	101-8101-451-54-55	50,000.00	15,613.47	34,386.53	31.23%
TRAINING	101-8101-451-58-05	4,000.00	1,258.51	2,741.49	31.46%
BUILDING EXPENSE	101-8101-451-60-01	11,000.00	1,939.50	9,060.50	17.63%
OPERATING EXPENSE	101-8101-451-60-15	70,000.00	33,607.73	36,392.27	48.01%
PRINTING & OFFICE SUPPLIES	101-8101-451-61-01	1,200.00	1,065.73	134.27	88.81%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-8101-451-61-02	50,000.00	17,198.88	32,801.12	34.40%
CHEMICALS & FERTILIZERS	101-8101-451-61-10	25,000.00	7,702.91	17,297.09	30.81%
MACHINERY & EQUIPMENT REPAIR	101-8101-451-65-02	3,500.00	121.67	3,378.33	3.48%
CAPITAL IMPROVEMENTS	101-8101-451-66-02	15,000.00		15,000.00	0.00%
LEASE & COPIES	101-8101-451-66-03	2,130.00	619.64	1,510.36	29.09%
PARD MATCHING FUNDS	101-8101-451-66-22	6,000.00		6,000.00	0.00%
		759,879.00	296,217.77	463,661.23	38.98%

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

2023-2024 BUDGET	50.0% 12/31/2023 ACTUAL	VARIANCE	%-AGE OF BUDGET
ORIGINAL	REVISED		

BUDGET LINE ITEM TRANSFERS:

MAINTENANCE CONTRACTS	101-1990-419-47-01	90,000.00	54,000.00	(36,000.00)	7/20/2023
MAINTENANCE CONTRACTS	101-1220-412-47-01	15,000.00	51,000.00	36,000.00	7/20/2023
GIS/CAS ZUERCHER (20%)	101-1990-419-47-07	8,000.00	-	(8,000.00)	7/28/2023
COMMUNICATIONS	101-2902-429-53-01	3,500.00	11,500.00	8,000.00	7/28/2023
SALARIES	101-8101-451-11-50	182,562.00	159,149.00	(23,413.00)	10/9/2023
INSURANCE	101-8101-451-44-01	38,130.00	31,304.00	(6,826.00)	10/9/2023
SOCIAL SECURITY	101-8101-451-44-02	18,197.00	16,406.00	(1,791.00)	10/9/2023
RETIREMENT	101-8101-451-44-04	33,884.00	29,539.00	(4,345.00)	10/9/2023
WORKERS COMPENSATION	101-8101-451-44-06	9,729.00	8,771.00	(958.00)	10/9/2023
PROFESSIONAL SERVICES	101-8101-451-47-02	-	37,333.00	37,333.00	10/9/2023
UNIFORMS	101-2901-429-50-01	1,200.00	1,400.00	200.00	11/13/2023
SPECIAL PROJECTS AWARENESS	101-2901-429-50-20	1,500.00	1,300.00	(200.00)	11/13/2023
MAINTENANCE CONTRACTS	101-1990-419-47-01	54,000.00	41,000.00	(13,000.00)	11/27/2023
MAINTENANCE CONTRACTS	101-2901-429-47-01	228,608.00	238,108.00	9,500.00	11/27/2023
COMMUNICATIONS	101-2901-429-53-01	18,616.00	22,116.00	3,500.00	11/27/2023
PROFESSIONAL SERVICES	101-2901-429-47-02	2,500.00	2,700.00	200.00	12/6/2023
SPECIAL PROJECTS AWARENESS	101-2901-429-50-20	1,300.00	1,100.00	(200.00)	12/6/2023



12/08/2023

Mr. Phillip Russell

Union County S.C. Supervisor

210 West Main Street

Union, S.C. 29379

Mr. Russell,

Thank you so very much for your extremely generous donation to the Law Enforcement Program at the Institute of Innovation. Having the use of an actual police vehicle will provide educational benefits to students now and into the future. I will now be able to add realism to some of the training scenarios that only an actual police vehicle can provide. It is always a vocational teacher's wish that many or all of their students will enter into the career field after leaving their class. Having an actual police vehicle could very well help to make that happen. The more interactive, informative, and fun that a course is, the more the students will get out of it. Having the right equipment always makes for better training, a better class, a better student, and thus a better worker upon entering the workforce. This donation will allow me to make sure that my students have the knowledge and training that they need in order to be the best candidate possible upon applying for a position in this career field.

As requested, the Institute of Innovation will not promote or mention Union County or Union County Sheriff's Office on any social media or public information platforms. However, I do plan to take and send you pictures documenting the student's use of this vehicle, thus showing you the benefit and blessing that you have provided.

Again sir, I thank you, my school administration thanks you, and the students thank you.

Thank you,

Alex Hammond

Instructor

Dr. David Smith

Director

Experience, Knowledge, and Skills for the Real World.

175 Campus Drive • Gaffney, South Carolina 29341