

## NOTICE

The Union County Council will hold its regular monthly meeting on Tuesday, February 13, 2024, in the Grand Jury Room at the Union County Courthouse located at 210 West Main Street Union, SC 29379. The meeting will begin at 5:30 p.m. The public is invited to attend. The meeting will be live streamed to the Union County, SC Facebook page.

AGENDA  
REGULAR MONTHLY MEETING OF THE UNION COUNTY COUNCIL  
GRAND JURY ROOM, 210 WEST MAIN STREET UNION, SC 29379  
TUESDAY FEBRUARY 13, 2024  
Live streamed to Union County, SC Facebook Page

Call to Order  
Invocation and Pledge of Allegiance  
Roll Call  
Approval of Minutes  
Service Awards

1. Presentation by Lockhart Power
2. 2022-2023 FY Audit presentation by Andrew Dobson, CPA-Halliday, Schwatz & Co.
3. Request by Sheriff Bailey for capital funding to purchase two patrol vehicles that are currently in stock at the dealership.
4. Consider the Sheriff's Request
5. Request by County Supervisor Russell to fill two Department Head positions that will be vacated in June.
6. Consider the Supervisor's request.
7. Request by a citizen to waive penalty on property tax bill due to relocation issues.
8. Consider citizen request.

Elected Officials:  
Treasurer-Deborah Robertson  
Auditor-Bradley Valentine  
Clerk of Court- Melanie Lawson  
Probate Judge-Toni Allen  
Sheriff-Jeff Bailey  
Coroner-William Holcombe

2<sup>nd</sup> Reading-FILOT Ordinance- Project Tyger  
2<sup>nd</sup> Reading-Multi County Industrial Park Ordinance-Project Tyger

Supervisor's Report  
Call for Committee Reports  
Council Announcements

Public Comment Request-Dainard Aughtry to discuss barking dogs in the county.

Adjourn

2- STERLING GRAY or white Left



LOVE CHEVROLET COMPANY

100 PARKRIDGE DR

Columbia, South Carolina 29212

DON LOCKHART LOVE CHEVROLET FLEET 803-513-5905

DLOCKHART@LOVEAUTO.COM

STATE CONTRACT REF#4400031134

2023 CHEVROLET SILVERADO CREW CAB POLICE PURSUIT 4X4

PRICING WITH BID ASSISTANCE FOR STATE OF S.C.

\$51998.00 PER UNIT

INCLUDES:

9C1 POLICE PURSUIT PACKAGE 4X4 SILVERADO

Z71 PACKAGE WITH 2" LIFT- Z7X

10 SPEED AUTOMATIC TRANSMISSION-M12

5.3L V8 GAS ENGINE

WHITE

EBONY CLOTH INTERIOR

SINGLE ZONED A/C

TILT WHEEL AND CRUISE CONTROL

FRONT 20/40/20 SPLIT BENCH WITH CENTER ARMREST AND  
CONSOLE-EBONY CLOTH

10 WAY POWER FOR DRIVER

SECOND ROW CLOTH SEATS

VINYL FLOOR COVERING

3:42 REAR AXLE RATIO

7" AM/FM STEREO COLOR TOUCH SCREEN /BLUETOOTH  
CAPABLE-USB PORTS

4 WHEEL DRIVE TWO SPEED TRANSFER CASE ROTARY DIAL

LOCKING DIFFERENTIAL

730 CCA HD BATTERY

220 AMP ALTERNATOR

AUXILLARY TRANSMISSION COOLER

4 WHEEL HD DISC AND ABS BRAKES

POWER WINDOWS,LOCKS AND MIRRORS

PUSH BUTTON START  
AUTOMATIC EMERGENCY BRAKING  
FRONT PEDESTRIAN BRAKING  
HD REAR CAMERA  
LANE KEEP ASSIST  
LANE DEPARTURE WARNING  
FORWARD COLLISION ALERT  
BUMPER- BLACK FRONT AND REAR  
FACTORY SPRAYIN CARGO LINER  
CALIBRATION FOR TAIL LAMP FLASHER  
WIRING FOR GRILLE SIREN AND SPEAKER  
WIRING FOR HORN AND SIREN CIRCUIT  
REAR WINDOW DEFOGGER  
DEEP TINTED GLASS  
6 KEYLESS REMOTES  
HD AIR FILTER  
SKID PLATES  
20"X 9 BLACK STEEL WHEELS REQ. FOR 9C1 PURSUIT  
275/60R20SL ALLTERRAIN BW TIRES  
LED LIGHTING CARGO BED

PUSH BUTTON ENTRY

INTELLIBEAM HEADLAMPS

TRAILER HITCH AND WIRING

DRIVER ALERT PACKAGE

SKID PLATE PACKAGE

GVWR 7100 LBS

BLACK ASSIST STEPS

PRICE INCLUDES SC IMF FEE AND DMV TEMP TAGS

Per the CASC Assessor Manual:

Application for Classification of Property as Agricultural Real Property: Each new owner must apply to the county assessor for classification as agricultural real property on or before the first penalty date for taxes due for the first tax year in which the special assessment is claimed (generally January 15<sup>th</sup> but see the Last Day heading above and §12-60-50). An owner who has obtained such classification must notify the assessor of a change in use within six months. SC Code SC Code §12-43-220 and §12-43-220(d)(3). The assessor may not extend the deadline or refund for late applications as failure to apply timely waives the special assessment for that year. However, an applicant can request the governing body (county council) extend the time for filing upon a showing satisfactory to it that the person had reasonable cause for not filing timely. No time frame is specified for the request to council.

**UNION COUNTY  
ORDINANCE NO. \_\_\_\_**

AN ORDINANCE AUTHORIZING (1) THE EXECUTION AND DELIVERY OF A FEE IN LIEU OF TAX AND INCENTIVE AGREEMENT BY AND BETWEEN UNION COUNTY, SOUTH CAROLINA (THE "COUNTY") AND A COMPANY IDENTIFIED FOR THE TIME BEING AS PROJECT TYGER, ACTING FOR ITSELF, ONE OR MORE AFFILIATES, AND/OR OTHER PROJECT SPONSORS (COLLECTIVELY, THE "COMPANY"), PURSUANT TO WHICH THE COUNTY SHALL COVENANT TO ACCEPT CERTAIN NEGOTIATED FEES IN LIEU OF AD VALOREM TAXES WITH RESPECT TO THE ESTABLISHMENT AND/OR EXPANSION OF CERTAIN FACILITIES IN THE COUNTY (COLLECTIVELY, THE "PROJECT"); (2) THE BENEFITS OF A MULTI-COUNTY INDUSTRIAL OR BUSINESS PARK TO BE MADE AVAILABLE TO THE COMPANY AND THE PROJECT; (3) CERTAIN SPECIAL SOURCE REVENUE CREDITS IN CONNECTION WITH THE PROJECT; AND (4) OTHER MATTERS RELATING THERETO.

WHEREAS, Union County, South Carolina (the "County"), acting by and through its County Council (the "Council"), is authorized and empowered under and pursuant to the provisions of the Code of Laws of South Carolina 1976, as amended (the "Code"), particularly Title 12, Chapter 44 of the Code (the "Negotiated FILOT Act"), and Title 4, Chapter 1 of the Code (the "Multi-County Park Act", or, as to Section 4-1-175 thereof, and by incorporation Section 4-29-68 of the Code, the "Special Source Act") (collectively, the "Act") and by Article VIII, Section 13(D) of the South Carolina Constitution: (i) to enter into agreements with certain investors to construct, operate, maintain, and improve certain projects through which the economic development of the State of South Carolina (the "State") will be promoted and trade developed by inducing manufacturing and commercial enterprises to locate and remain in the State and thus utilize and employ the manpower, agricultural products, and natural resources of the State; (ii) to covenant with such investors to accept certain fee in lieu of *ad valorem* tax ("FILOT") payments, including, but not limited to, negotiated FILOT payments made pursuant to the Negotiated FILOT Act, with respect to a project; (iii) to permit investors to claim special source revenue credits against their FILOT payments ("Special Source Credits") to reimburse such investors for expenditures in connection with infrastructure serving the County or improved or unimproved real estate and personal property, including machinery and equipment, used in the operation of a manufacturing or commercial enterprise in order to enhance the economic development of the County ("Special Source Improvements"); and (iv) to create, in conjunction with one or more other counties, a multi-county industrial or business park in order to afford certain enhanced income tax credits to such investors and to facilitate the grant of Special Source Credits; and

WHEREAS, a company identified for the time being as Project Tyger, acting for itself, one or more affiliates, and/or other project sponsors (collectively, the "Company"), is considering the establishment and/or expansion of certain facilities at one or more locations in the County (the "Project"); and

WHEREAS, the Company anticipates that, should its plans proceed as expected, it will invest, or cause to be invested, at least \$80,000,000, in the aggregate, in the Project; and



WHEREAS, on the basis of the information supplied to it by the Company, the County has determined, *inter alia*, that the Project would subserve the purposes of the Act and has made certain findings pertaining thereto in accordance with the Act; and

WHEREAS, in accordance with such findings and determinations and in order to induce the Company to locate the Project in the County, the Council adopted a Resolution on January 9, 2024 (the "Inducement Resolution"), whereby the County agreed to provide the benefits of a negotiated FILOT, a multi-county industrial or business park, and Special Source Credits with respect to the Project; and

WHEREAS, the County and the Company have agreed to the specific terms and conditions of such arrangements as set forth herein and in a Fee in Lieu of Tax and Incentive Agreement by and between the County and the Company with respect to the Project (the "Incentive Agreement"), the form of which Incentive Agreement is presented to this meeting, and which Incentive Agreement is to be dated as of [●], 20[●], or such other date as the parties thereto may agree; and

WHEREAS, it appears that the Incentive Agreement now before this meeting is in appropriate form and is an appropriate instrument to be executed and delivered by the County for the purposes intended.

NOW, THEREFORE, BE IT ORDAINED by the Council, as follows:

Section 1. As contemplated by Section 12-44-40(I) of the Negotiated FILOT Act, the findings and determinations set forth in the Inducement Resolution are hereby ratified and confirmed. In the event of any disparity or ambiguity between the terms and provisions of the Inducement Resolution and the terms and provisions of this Ordinance and the Incentive Agreement, the terms and provisions of this Ordinance and the Incentive Agreement shall control. Capitalized terms used and not otherwise defined herein shall have the meanings ascribed thereto in the Incentive Agreement. Additionally, based on information provided to the County by the Company with respect to the Project, the County makes the following findings and determinations:

(a) The Project will constitute a "project" within the meaning of the Negotiated FILOT Act; and

(b) The Project, and the County's actions herein, will subserve the purposes of the Negotiated FILOT Act; and

(c) The Project is anticipated to benefit the general public welfare of the State and the County by providing services, employment, recreation, or other public benefits not otherwise adequately provided locally; and

(d) The Project gives rise to no pecuniary liability of the County or incorporated municipality or a charge against its general credit or taxing power; and

(e) The purposes to be accomplished by the Project are proper governmental and public purposes; and

(f) The benefits of the Project are greater than the costs.

Section 2.

(a) The County hereby agrees to enter into the Incentive Agreement with the Company, which agreement shall be in the form of a fee agreement, pursuant to the Negotiated FILOT Act, and whereby the Company will agree to satisfy, or cause to be satisfied, certain investment requirements with respect to the Project within certain prescribed time periods in accordance with the Negotiated FILOT Act and the County, under certain conditions set forth in the Incentive Agreement, will agree to accept certain negotiated fee in lieu of *ad valorem* tax ("Negotiated FILOT") payments with respect to the Project, as set forth in Section 2(b) hereof and in accordance with the terms of the Incentive Agreement.

(b)

(i) The Negotiated FILOT shall be determined using: (1) an assessment ratio of 6%, (2) the lowest millage rate or millage rates allowed with respect to the Project pursuant to Section 12-44-50(A)(1)(d) of the Negotiated FILOT Act, which millage rate or millage rates shall be fixed pursuant to Section 12-44-50(A)(1)(b)(i) of the Negotiated FILOT Act for the full term of the Negotiated FILOT, and which millage rate the parties believe to be 385.3 mills; (3) the fair market value of the Project, determined in accordance with the Negotiated FILOT Act; and (4) and such other terms and conditions as will be specified in the Incentive Agreement, including, without limitation, that the Company, in its sole discretion, may dispose of property and replace property subject to Negotiated FILOT payments to the maximum extent permitted by the Negotiated FILOT Act.

(ii) The Negotiated FILOT shall be calculated as provided in this Section 2(b) for all Negotiated FILOT Property placed in service during the Investment Period. For each annual increment of investment in Negotiated FILOT Property, the annual Negotiated FILOT payments shall be payable for a payment period of forty (40) years. Accordingly, if such Negotiated FILOT Property is placed in service during more than one year, each year's investment during the Investment Period shall be subject to the Negotiated FILOT for a payment period of forty (40) years, up to an aggregate of forty-five (45) years, or, if the Investment Period is extended as set forth in the Incentive Agreement, up to an aggregate of fifty (50) years.

Section 3. The County agrees to designate the Project and the Land as part of a multi-county industrial or business park pursuant to the provisions of the Multi-County Park Act and Article VIII, Section 13(D) of the State Constitution, if not already so designated, and agrees to maintain the Project and the Land within the boundaries of such a multi-county industrial or business park on terms, and for a duration, which facilitate provision by the County, and receipt by the Company, of the Special Source Credits set forth in Section 4 hereof, all in accordance with the terms of the Incentive Agreement.

Section 4. As an additional incentive to induce the Company to locate the Project in the County, and as reimbursement for investment in Special Source Improvements, and subject to the requirements of the Special Source Act, the County does hereby agree that the Company shall be entitled to receive, and the County shall provide, Special Source Credits against each FILOT Payment due with respect to the Project for the entire Negotiated FILOT payment period set forth in Section 2(b)(ii) hereof, commencing with the tax year for which the initial FILOT Payment is

due with respect to the Project, in an amount sufficient to reduce each such FILOT Payment due for each such tax year such that the aggregate net FILOT Payment due, after such reduction, with respect to the Project is equal to the Net FILOT Payment (i.e., a payment due that is equal to \$3,000 per megawatts of AC power), all in accordance with, and as further detailed in, the Incentive Agreement. In accordance with the Special Source Act, the Special Source Credits authorized herein shall not, in the aggregate, exceed the aggregate cost of Special Source Improvements funded from time to time in connection with the Project.

Section 5. The form, provisions, terms, and conditions of the Incentive Agreement presented to this meeting and filed with the Clerk to the Council are hereby approved, and all of the provisions, terms, and conditions thereof are hereby incorporated herein by reference as if the Incentive Agreement was set out in this Ordinance in its entirety. The Chairman of the Council is hereby authorized, empowered, and directed to execute the Incentive Agreement in the name and on behalf of the County; the Clerk to the Council is hereby authorized, empowered and directed to attest the same; and the Chairman of the Council is further authorized, empowered, and directed to deliver the Incentive Agreement to the Company. The Incentive Agreement is to be in substantially the form now before this meeting and hereby approved, or with such changes therein as shall not materially adversely affect the rights of the County thereunder and as shall be approved by the official or officials of the County executing the same, upon the advice of counsel, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of the Incentive Agreement now before this meeting.

Section 6. The Chairman of the Council, the County Administrator of the County, and the Clerk to the Council, for and on behalf of the County, are hereby each authorized, empowered, and directed to do any and all things necessary or proper to effect the performance of all obligations of the County under and pursuant to Incentive Agreement.

Section 7. The provisions of this Ordinance are hereby declared to be separable and if any section, phrase, or provision shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases, and provisions hereunder.

Section 8. All orders, ordinances, resolutions, and parts thereof in conflict herewith are to the extent of such conflict hereby repealed. This Ordinance shall take effect and be in full force from and after its passage and approval.

[End of Ordinance]

Enacted and approved, in meeting duly assembled, this [•] day of [•], 20[•].

**UNION COUNTY, SOUTH CAROLINA**

By: \_\_\_\_\_  
Phillip Russell, II, Chairman, County Council  
Union County, South Carolina

[SEAL]

ATTEST:

\_\_\_\_\_  
Kindra Horne, Clerk to County Council  
Union County, South Carolina

First Reading: January 9, 2024  
Second Reading: February 13, 2024  
Public Hearing: [•], 20[•]  
Third Reading: [•], 20[•]

Union County, South Carolina  
Multi-County Park

ORDINANCE NO. \_\_\_\_\_  
(PROJECT TYGER MULTI-COUNTY PARK)

AN ORDINANCE AUTHORIZING AND APPROVING (1) THE DEVELOPMENT OF A NEW JOINT COUNTY INDUSTRIAL AND BUSINESS PARK (PROJECT TYGER) PURSUANT TO SECTION 4-1-170 OF THE CODE OF LAWS OF SOUTH CAROLINA 1976, AS AMENDED, IN CONJUNCTION WITH SPARTANBURG COUNTY (THE "PARK") SUCH PARK TO BE GEOGRAPHICALLY LOCATED IN UNION COUNTY AND TO INCLUDE THE AFOREMENTIONED PROJECT; (2) THE EXECUTION AND DELIVERY OF A WRITTEN PARK AGREEMENT WITH SPARTANBURG COUNTY AS TO THE REQUIREMENT OF PAYMENTS OF FEE IN LIEU OF *AD VALOREM* TAXES WITH RESPECT TO PARK PROPERTY AND THE SHARING OF THE REVENUES AND EXPENSES OF THE PARK; (3) THE DISTRIBUTION OF REVENUES FROM THE PARK TO THE COUNTIES AND RELEVANT TAXING ENTITIES; AND (4) OTHER MATTERS RELATED THERETO.

WHEREAS, pursuant to Article VIII, Section 13(D) of the South Carolina Constitution and Section 4-1-170 of the Code of Laws of South Carolina, 1976, as amended (collectively, the "Multi-County Park Act"), Union County, South Carolina ("Union County") and Spartanburg County, South Carolina ("Spartanburg County", and, collectively with Union County, the "Counties"), in order to promote economic development and thus encourage investment and provide additional employment opportunities, now propose to establish jointly a multi-county industrial/business park (the "Park") to be geographically located in Union County and to include, specifically but without limitation, certain property now or to be hereafter owned and/or operated by a company identified for the time being as Project Tyger, or one or more affiliates or related companies (the "Project Tyger Property"); and

WHEREAS, Union County and Spartanburg County have agreed to the specific terms and conditions of such arrangement as set forth in that certain Agreement for Development for Joint County Industrial and Business Park (Project Tyger) proposed to be entered into by and between Union County and Spartanburg County as of such date as may be agreed to by Union County and Spartanburg County (the "Project Tyger Multi-County Park Agreement"), a form of which Project Tyger Multi-County Park Agreement has been presented to this meeting; and

WHEREAS, it appears that the Project Tyger Multi-County Park Agreement now before this meeting is in appropriate form and is an appropriate instrument to be executed and delivered by Union County for the purposes intended.

NOW, THEREFORE, BE IT ORDAINED BY THE UNION COUNTY COUNCIL AS FOLLOWS:

**Section 1. Establishment of Project Tyger Multi-County Park; Approval of the Project Tyger Multi-County Park Agreement.** There is hereby authorized to be established, in conjunction with Spartanburg County, a multi-county industrial and business park to be known as the Project Tyger Multi-County Park and to include therein the Project Tyger Company Property as more particularly described on Exhibit A. The form, provisions, terms and conditions of the Project Tyger Multi-County Park Agreement now before this meeting and filed with the Clerk to Union County Council be and they are hereby approved, and all of the provisions, terms and conditions thereof are hereby incorporated herein by reference as if the Project Tyger Multi-County Park Agreement were set out in this Ordinance in its entirety. The Chairman of Union County Council is hereby authorized, directed, and empowered to execute the Project Tyger Multi-County Park Agreement in the name and on behalf of Union County; the Clerk to Union County Council is hereby authorized, directed, and empowered to attest the same; and the Chairman of Union County Council is further authorized, directed, and empowered to deliver the Project Tyger Multi-County Park Agreement to Spartanburg County.

The Project Tyger Multi-County Park Agreement is to be in substantially the form now before this meeting and hereby approved, or with such changes therein as shall not materially adversely affect the rights of Union County thereunder and as shall be approved by the officials of Union County executing the same, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of the Project Tyger Multi-County Park Agreement now before this meeting.

The Chairman of Union County Council, the County Supervisor of Union County, and the Clerk to the Union County Council, for and on behalf of Union County, are hereby each authorized and empowered to do any and all things necessary or proper to effect the development of the Project Tyger Multi-County Park and the performance of all obligations of Union County under and pursuant to the Project Tyger Multi-County Park Agreement and to carry out the transactions contemplated thereby and by this Ordinance.

**Section 2. Payment of Fee in Lieu of Tax.** The businesses and industries located in the Project Tyger Multi-County Park must pay a fee in lieu of *ad valorem* taxes as provided for in the Project Tyger Multi-County Park Agreement. The fee paid in lieu of *ad valorem* taxes shall be paid to the Treasurer of Union County. That portion of the fee allocated pursuant to the Project Tyger Multi-County Park Agreement to Spartanburg County shall, upon receipt by the Treasurer of Union County, be paid to the Treasurer of Spartanburg County in accordance with the terms of the Project Tyger Multi-County Park Agreement. Payments of fees in lieu of *ad valorem* taxes will be made on or before the due date for taxes for a particular year. Penalties for late payment will be at the same rate as late tax payment. Any late payment beyond said date will accrue interest at the rate of statutory judgment interest. Union County and Spartanburg County, acting by and through the Treasurer of Union County, shall maintain all liens and rights to foreclose upon liens provided for counties in the collection of *ad valorem* taxes. Nothing herein shall be construed to prohibit Union County from negotiating and collecting reduced fees in lieu of taxes pursuant to Title 4, Chapter 29 or Chapter 12, or Title 12, Chapter 44 of the Code of Laws of South Carolina 1976, as amended, or any similar provision in South Carolina law.

The provisions of Section 12-2-90 of the Code of Laws of South Carolina 1976, as amended, or any successor statutes or provisions, apply to the collection and enforcement of the fee in lieu of *ad valorem* taxes.

**Section 3. Sharing of Expenses and Revenues.** Sharing of expenses and revenues of the Project Tyger Multi-County Park by Union County and Spartanburg County shall be as set forth in the Project Tyger Multi-County Park Agreement.

**Section 4. Distribution of Revenues within Union County.** Revenues generated from industries and businesses located in the Project Tyger Multi-County Park and received by Union County shall be distributed by Union County in accordance with an ordinance to be passed by Union County Council. Each political subdivision levying taxes over the geographic area of the Project Tyger Multi-County Park shall receive some percentage of such revenues, as directed by such Union County ordinance. All other political subdivisions in Union County not listed by such ordinance as receiving such revenues shall receive zero percent (0%) of such revenues.

**Section 5. Governing Laws and Regulations.** The ordinances of Union County, as applicable, concerning zoning, health and safety regulations, and building code requirements will apply for the entire Project Tyger Multi-County Park.

**Section 6. Law Enforcement Jurisdiction.** Jurisdiction to make arrests and exercise all authority and power within the boundaries of the Project Tyger Multi-County Park properties is vested with the Sheriff's Department of Union County. If any of the Project Tyger Multi-County Park properties are within the boundaries of a municipality, then jurisdiction to make arrests and exercise law enforcement jurisdiction is vested with the law enforcement officials of the municipality.

**Section 7. Conflicting Provisions.** To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Union County Code or other Union County ordinances, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

**Section 8. Severability.** If any section of this ordinance is, for any reason, determined to be void or invalid by a court of competent jurisdiction, it shall not affect the validity of any other section of this ordinance which is not itself void or invalid.

**Section 9. Effectiveness.** This Ordinance shall be effective upon third and final reading.

[End of Ordinance - Signature page to follow]

Enacted and approved, in meeting duly assembled, this \_\_\_\_ day of \_\_\_\_\_, 2024.

UNION COUNTY, SOUTH CAROLINA

By: \_\_\_\_\_  
Printed Name: Phillip Russell, II  
Title: Chairman, County Council, Union County, South  
Carolina

[SEAL]

Attest:

By: \_\_\_\_\_  
Printed Name: Kindra Horne  
Title: Clerk to County Council, Union County, South Carolina

First Reading: January 9, 2024  
Second Reading: February 13, 2024  
Public Hearing: \_\_\_\_\_, 2024  
Third Reading: \_\_\_\_\_, 2024



**Exhibit A**

**Description of Project Tyger Property**

**[To be inserted.]**

Monthly Update Report from Finance for December Council Meeting:

Financials were included in Council packets for the 7 month period ending January 31, 2024 (58.3% of the year).

- Revenues are reasonable when compared to prior year periods (late January payments have not been posted)
- Expenditures are 54.7%, which is on target from time-line standpoint. There are certain payments made at the beginning of the fiscal year that cover the full year, such as general insurance and some maintenance fees, which causing the calculated %-age to be higher in the early months of the fiscal year.
- Quarterly Grant update reports are up-to date as of January.
- Work on the 2023 audit is complete.

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024 BUDGET	58.3% 1/31/2024 ACTUAL	VARIANCE	%-AGE OF BUDGET
<b>REVENUES</b>					
<b>TAXES</b>					
REAL ESTATE TAXES	101-0000-301-0000	8,200,000.00	1,960,443.35	6,239,556.65	23.91%
VEHICLE TAXES	101-0000-302-0000	1,300,000.00	549,026.17	750,973.83	42.23%
PILOT - COUNTY OPERATIONS	101-0000-302-0000	90,000.00		90,000.00	0.00%
WATERCRAFT	101-0000-302-0000	40,000.00	19,078.38	20,921.62	47.70%
LOST TAX	101-0000-302-0000	2,100,000.00		2,100,000.00	0.00%
		11,730,000.00	2,528,547.90	9,201,452.10	21.56%
<b>FINES</b>					
MAGISTRATE	101-0000-311-0000	90,000.00	38,584.23	51,415.77	42.87%
CLERK OF COURT - GEN SESSIONS	101-0000-312-0000	8,200.00	4,107.12	4,092.88	50.09%
NSF-MAG FINE	101-0000-313-0000	-	36.95	(36.95)	#DIV/0!
COC-BOND ESTREATMENT	101-0000-322-0000	-	-	-	#DIV/0!
		98,200.00	42,728.30	55,471.70	43.51%
<b>FEES</b>					
MAGISTRATE - CIVIL COSTS	101-0000-323-1000	50,000.00	27,775.00	22,225.00	55.55%
TAX ASSESSOR FEES	101-0000-323-1100			-	#DIV/0!
CLERK OF COURT FEES	101-0000-323-1300	190,000.00	95,592.94	94,407.06	50.31%
CLERK OF COURT COLL FEES	101-0000-323-1400	500.00	4,044.53	(3,544.53)	808.91%
PROBATE JUDGE FEES	101-0000-323-2000	30,000.00	36,805.36	(6,805.36)	122.68%
DEL TAX COLLECTION FEES	101-0000-323-2500	60,000.00	(35.00)	60,035.00	-0.06%
WORTHLESS CHECK FEES-SOL	101-0000-323-2600	100.00	164.00	(64.00)	164.00%
CITY CODE ENFORCEMENT	101-0000-323-3800		23,250.00	(23,250.00)	#DIV/0!
CITY ANIMAL CONTROL	101-0000-323-3900	31,000.00	-	31,000.00	0.00%
ANIMAL CONTROL	101-0000-323-4000	-	-	-	#DIV/0!
ANIMAL SHELTER DONATION	101-0000-323-4200		-	-	#DIV/0!
SPAY/NEUTER PROGRAM	101-0000-323-4400		-	-	#DIV/0!
JAIL FEES	101-0000-323-7100	20,000.00	-	20,000.00	0.00%
BAD CHECK FEES	101-0000-323-7500		105.00	(105.00)	#DIV/0!
SHERIFF FEES	101-0000-323-7600	3,000.00	2,318.00	682.00	77.27%
FAMILY COURT COST	101-0000-323-7800	70,000.00	34,709.49	35,290.51	49.58%
BUILDING PERMITS	101-0000-323-8000	150,000.00	180,150.30	(30,150.30)	120.10%
VEHICLE DECAL FEE		-		-	#DIV/0!
LOCAL ASSESSMENT FEES	101-0000-323-8000		29.76	(29.76)	#DIV/0!
TAX DATA FEES	101-0000-323-9500		250.00	(250.00)	#DIV/0!
CC & IP FEES	101-0000-323-9600				#DIV/0!
		13,000.00	5,898.95	7,101.05	45.38%
		617,600.00	411,058.33	206,541.67	66.56%
<b>STATE &amp; FEDERAL</b>					
MERCHANTS INVENTORY TAX	101-0000-331-1000	55,000.00	41,095.59	13,904.41	74.72%
STATE SHARED TAXES	101-0000-331-1100	1,216,244.00	557,030.02	659,213.98	45.80%
NATIONAL FOREST FUND	101-0000-331-1200	100,000.00		100,000.00	0.00%
VOTERS REGISTRATION	101-0000-331-1300	12,000.00	6,000.00	6,000.00	50.00%
SOL OFFICE-PUBLIC DEF SAL	101-0000-331-1500			-	#DIV/0!
ASST SOLICITOR'S SALARY	101-0000-331-1600			-	#DIV/0!
VETERAN'S AFFAIRS	101-0000-331-1700	5,700.00	4,554.57	1,145.43	79.90%
DEPT OF SOCIAL SERVICES	101-0000-331-1800	15,000.00	15,160.87	(160.87)	101.07%
ACCOMMODATIONS TAX - STATE	101-0000-331-1900	178,000.00	118,565.45	59,434.55	66.61%
EMERGENCY SERVICES	101-0000-331-2000	20,000.00	22,048.00	(2,048.00)	110.24%
CARNEGIE LIBRARY - STATE	101-0000-331-2400			-	#DIV/0!
CARNEGIE LIBRARY - FEDERAL	101-0000-331-2500			-	#DIV/0!
PILT PROGRAM	101-0000-331-2700		-	-	#DIV/0!
POLLWORKERS	101-0000-331-3100	70,000.00	-	70,000.00	0.00%
UNCLAIMED PROPERTY-STATE	101-0000-331-3200			-	#DIV/0!
RURAL CO STABILIZATION	101-0000-331-3200	366,949.00	387,096.76	(20,147.76)	105.49%
		2,038,893.00	1,151,551.26	887,341.74	56.48%

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024 BUDGET	58.3% 1/31/2024 ACTUAL	VARIANCE	%-AGE OF BUDGET
OTHER					
RECREATION DEPARTMENT	101-0000-351-1000	23,000.00	1,210.00	21,790.00	5.26%
RENT - AIRPORT HANGARS	101-0000-351-6000	25,000.00	12,968.50	12,031.50	51.67%
TRANS FUNDS - LOCAL HOSP/ACCOM	101-0000-351-8000	252,500.00		252,500.00	0.00%
TRANSFER IN	101-0000-380-0000	70,000.00	117,490.05	(47,490.05)	167.84%
SUBSCRIBER BILLING	101-0000-380-1000	110,000.00	63,667.54	46,332.46	57.88%
TOURISM	101-0000-380-1100	196,116.00	-	196,116.00	0.00%
VICTIM'S ADVOCATE	101-0000-380-1200	55,000.00	45,756.50	9,243.50	83.19%
COC-TITLE IV-D	101-0000-380-1300	27,315.00	-	27,315.00	0.00%
POLLWORKERS	101-0000-380-1400	66,000.00	-	66,000.00	0.00%
ALCOHOL & DRUG ABUSE	101-0000-380-1500	566,178.00	317,359.19	248,818.81	56.05%
SOLICITOR'S OFFICE	101-0000-380-1600	230,978.00	-	230,978.00	0.00%
COMMUNITY DEV	101-0000-380-1700	87,401.00	50,309.03	37,091.97	57.56%
SCHOOL RESOURCE OFFICER (NEW)	101-0000-380-1800	282,860.00	260,096.94	22,763.06	91.95%
ALCOHOL & DRUG EXPENSES	101-0000-380-2500	146,960.00	58,212.29	88,747.71	39.61%
VICTIM'S ADVOCATE EXPENSES	101-0000-380-2600	15,130.00	3,677.89	11,452.11	24.31%
TRANSFER IN - TITLE IV SMALL	101-0000-380-2700	14,300.00	9,819.85	4,480.15	68.67%
TRANSFER - CORONER FUNDS*		15,000.00		15,000.00	0.00%
ECONOMIC DEVELOPMENT(OPERATIONS)		120,000.00	-	120,000.00	0.00%
TRANSFER FROM TITLE I FUNDING				-	#DIV/0!
TRANSFER FROM COMMUNITY DEVELOPMENT		900,000.00		900,000.00	0.00%
ECONOMIC DEVELOPMENT(SPECIAL)		25,000.00	-	25,000.00	0.00%
TRANSFER TUITION ASSISTANCE		150,000.00		150,000.00	0.00%
TRANSFER FROM ELECTRONIC MONITORING				-	#DIV/0!
REIMBURSEMENTS	VARIOUS			-	#DIV/0!
COMMISSION-VENDING MACH	101-0000-391-0100			-	#DIV/0!
STADIUM	101-0000-391-0200	74,304.00	-	74,304.00	0.00%
TAX NOTICE AMOUNT	101-0000-391-0300	3,600.00	2,557.55	1,042.45	71.04%
INTEREST INCOME	101-0000-391-0400	300,000.00	870,261.21	(570,261.21)	290.09%
MISCELLANEOUS	101-0000-391-0600		110.00	(110.00)	#DIV/0!
RENT OF TOWER	101-0000-391-0800	43,000.00	20,114.90	22,885.10	46.78%
FRANCHISE FEES	101-0000-391-1200	75,000.00	35,396.38	39,603.62	47.20%
AUCTION PROCEEDS	101-0000-391-1300	30,000.00	8,968.50	21,031.50	29.90%
CHRISTMAS PARTY DONATIONS	101-0000-391-1500		160.00	(160.00)	#DIV/0!
INTEREST - CO OPER PROVIDENT	101-0000-391-1600	500.00	10,143.73	(9,643.73)	2028.75%
TIMKEN SPORT COMPLEX REVENUE	101-0000-391-1800	125,000.00	-	125,000.00	0.00%
LANDFILL HOST FEES	101-0000-391-2000	2,000,000.00	1,305,391.45	694,608.55	65.27%
WORKERS COMP SALARY REIMB	101-0000-391-2100			-	#DIV/0!
GEN ELECTION-CITY & SCHOOL	101-0000-391-2700	-	-	-	#DIV/0!
ESAB BUILDING RENTAL	101-0000-391-6200	-	-	-	#DIV/0!
REIMBURSEMENT FROM INSURANCE	101-0000-391-3300		67,057.45	(67,057.45)	#DIV/0!
COMMUNICATIONS	101-0000-391-3400	-	-	-	#DIV/0!
RESTITUTION	101-0000-391-4000		-	-	#DIV/0!
SC WORKS RENT	101-0000-391-4200		-	-	#DIV/0!
SALE OF SCRAP METAL	101-0000-391-4400	40,000.00	18,479.00	21,521.00	46.20%
SALE OF COUNTY PROPERTY	101-0000-391-4600		-	-	#DIV/0!
SALE OF RECYCLE PRODUCTS	101-0000-391-4600	10,000.00		10,000.00	0.00%
LITTER GRANT FROM REPUBLIC	101-0000-391-5800		-	-	#DIV/0!
REIMBURSEMENT TAX NOTICE POSTINGS	101-0000-391-5400		-	-	#DIV/0!
EMS OTHER INCOME	101-0000-391-5500		392.36	(392.36)	#DIV/0!
EMS OTHER INCOME	101-0000-391-5550		-	-	#DIV/0!
EMS TAX LEVY - VEHICLE	101-0000-391-5610		86,881.40	(86,881.40)	#DIV/0!
EMS TAX LEVY - R/E	101-0000-391-5620		348,628.21	(348,628.21)	#DIV/0!
EMS TAX LEVY - WATERCRAFT	101-0000-391-5640		2,199.45	(2,199.45)	#DIV/0!
EMS COLLECTIONS	101-0000-391-5700	1,000,000.00	586,709.10	413,290.90	58.67%
WHY TRY GRANT-ADA	101-0000-391-6400		-	-	#DIV/0!
WKR'S COMP REIMBU	101-0000-391-6500		-	-	#DIV/0!
LANDFILL DONATION-CKFD	101-0000-391-6700	25,000.00	12,500.00	12,500.00	50.00%
RECYCLE CARDBOARD SALES	101-0000-391-6800		2,290.46	-	
LOCAL OPTION SALES TAX	101-0000-391-7100	600,000.00	-	600,000.00	0.00%
BREC CAPITAL CREDIT	101-0000-391-7200		-	-	#DIV/0!
PD LOAN REPAYMENTS	101-0000-391-7900		-	-	#DIV/0!
STATE CR-EM/ER RETIREMENT	101-0000-391-8000	72,963.00	-	72,963.00	0.00%
MED/EDUC BLDG	101-0000-391-8100		-	-	#DIV/0!
CITY GRANT TO DEV BOARD	101-0000-391-8600	10,000.00		10,000.00	0.00%
SHP-COST POOL REFUND	101-0000-391-9000			-	#DIV/0!
LEASE INCOME-MYCOWORKS	101-0000-391-9700	28,000.00	14,000.04	13,999.96	50.00%
		7,816,105.00	4,332,808.97	3,483,296.03	55.43%
<b>TOTAL</b>		<b>22,300,798.00</b>	<b>8,466,694.76</b>	<b>13,834,103.24</b>	<b>37.97%</b>

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

	2023-2024 BUDGET	58.3% 1/31/2024 ACTUAL	VARIANCE	%-AGE OF BUDGET
COUNTY GENERAL FUND	27,681.00		27,681.00	0.00%
TRANSFER FROM SPECIAL REVENUE	521,000.00		521,000.00	0.00%
PROCEEDS FROM CAPITAL LEASE			-	#DIV/0!
MILLAGE INCREASE	387,394.00		387,394.00	0.00%
	936,075.00		936,075.00	0.00%
GRAND TOTAL	23,236,873.00	8,466,694.76	14,770,178.24	36.44%

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024 BUDGET	58.3% 1/31/2024 ACTUAL	VARIANCE	%-AGE OF BUDGET
<b>EXPENDITURES</b>					
<b>SUPERVISOR, COUNCIL, FINANCE &amp; HR</b>					
SALARIES	101-1101-411-11-50	415,299.00	237,043.69	178,255.31	57.08%
SUBSCRIBER BILLING SALARIES	101-1101-411-11-55	30,589.00	20,974.26	9,614.74	68.57%
INSURANCE	101-1101-411-44-01	79,829.00	37,719.88	42,209.12	47.19%
SOCIAL SECURITY	101-1101-411-44-02	34,111.00	18,866.18	15,244.82	55.31%
RETIREMENT	101-1101-411-44-04	85,886.00	49,776.71	36,109.29	57.96%
WORKERS COMPENSATION	101-1101-411-44-06	5,755.00	4,403.85	1,351.15	76.52%
UTILITIES	101-1101-411-40-01	36,500.00	5,787.57	30,732.43	15.80%
PROFESSIONAL SERVICES	101-1101-411-47-02	100,000.00	30,970.20	69,029.80	30.97%
MEMBERSHIPS & SUBSCRIPTIONS	101-1101-411-50-25	700.00	-	700.00	0.00%
COMMUNICATIONS	101-1101-411-53-01	13,700.00	3,567.09	10,132.91	26.04%
TRAINING	101-1101-411-58-05	13,300.00	3,631.72	9,668.28	27.31%
PRINTING & OFFICE SUPPLIES	101-1101-411-61-01	15,300.00	4,845.61	10,454.39	31.67%
POSTAGE METER RENT & POSTAGE	101-1101-411-61-06	5,000.00	-	5,000.00	0.00%
LEASE & COPIES	101-1101-411-66-03	11,385.00	6,720.96	4,664.04	59.03%
		847,454.00	424,287.72	423,166.28	50.07%
<b>IT</b>					
SALARIES	101-1102-411-11-50	46,847.00	26,914.90	19,932.10	57.45%
INSURANCE	101-1102-411-44-01	6,826.00	3,995.14	2,830.86	58.53%
SOCIAL SECURITY	101-1102-411-44-02	3,584.00	1,990.04	1,593.96	55.53%
RETIREMENT	101-1102-411-44-04	8,695.00	4,995.35	3,699.65	57.45%
WORKERS COMPENSATION	101-1102-411-44-06	530.00	304.13	225.87	57.38%
MAINTENANCE CONTRACTS	101-1102-411-47-01	15,000.00	150.00	14,850.00	1.00%
PROFESSIONAL SERVICES	101-1102-411-47-02	185,000.00	147,906.00	37,094.00	79.95%
COMMUNICATIONS	101-1102-411-53-01	1,850.00	1,642.64	207.36	88.79%
DATA PROCESSING TRAINING	101-1102-411-58-06	5,000.00	91.70	4,908.30	1.83%
COMPUTER EQUIP/SERVERS	101-1102-411-66-13	40,000.00	117.68	39,882.32	0.29%
SECURITY/SLED-DSS	101-1102-411-66-15	20,000.00	13,332.49	6,667.51	66.66%
SOFTWARE/LICENSES	101-1102-411-66-16	10,000.00	1,777.89	8,222.11	17.78%
NETWORK EQUIP/UPGRADE	101-1102-411-66-17	30,000.00	17,892.56	12,107.44	59.64%
		373,332.00	221,110.52	152,221.48	59.23%
<b>DEVELOPMENT BOARD</b>					
SALARIES	101-1103-411-11-50	149,815.00	86,217.33	63,597.67	57.55%
INSURANCE	101-1103-411-44-01	13,652.00	7,990.28	5,661.72	58.53%
SOCIAL SECURITY	101-1103-411-44-02	11,461.00	6,433.00	5,028.00	56.13%
RETIREMENT	101-1103-411-44-04	27,806.00	16,001.92	11,804.08	57.55%
WORKERS COMPENSATION	101-1103-411-44-06	4,120.00	2,370.88	1,749.12	57.55%
UTILITIES	101-1103-411-40-01	3,800.00	2,967.86	832.14	78.10%
PROFESSIONAL SERVICES	101-1103-411-47-02	15,000.00	4,249.52	10,750.48	28.33%
MEMBERSHIPS & SUBSCRIPTIONS	101-1103-411-50-10	16,000.00	14,321.80	1,678.20	89.51%
TRAINING & TRAVEL	101-1103-411-58-05	10,000.00	1,099.07	8,900.93	10.99%
PRINTING & OFFICE SUPPLIES	101-1103-411-61-01	4,000.00	1,474.05	2,525.95	36.85%
VEHICLE OPERATION & MAINTENANCE	101-1103-411-65-01	1,000.00	-	1,000.00	0.00%
CAPITAL EXPENDITURES	101-1103-411-66-01	10,000.00	-	10,000.00	0.00%
LEASE & MAINTENANCE	101-1103-411-66-04	5,000.00	1,440.36	3,559.64	28.81%
INDUSTRIAL PARKS	101-1103-411-67-01	40,000.00	7,285.00	32,715.00	18.21%
MARKETING	101-1103-411-67-02	23,000.00	5,035.15	17,944.85	21.98%
GRANT EXPENDITURES	101-1103-411-67-03	2,000.00	(237.51)	2,237.51	-11.88%
OPERATIONAL CONTINGENCY FUND	101-1103-411-75-02	2,000.00	-	2,000.00	0.00%
		338,654.00	156,668.71	181,985.29	46.26%
<b>COMMUNITY DEVELOPMENT</b>					
SALARIES	101-1104-411-11-50	62,487.00	35,980.07	26,506.93	57.58%
INSURANCE	101-1104-411-44-01	6,826.00	3,995.14	2,830.86	58.53%
SOCIAL SECURITY	101-1104-411-44-02	4,781.00	2,666.49	2,114.51	55.77%
RETIREMENT	101-1104-411-44-04	11,588.00	6,677.90	4,910.10	57.63%
WORKERS COMPENSATION	101-1104-411-44-06	1,719.00	989.43	729.57	57.56%
PROFESSIONAL SERVICES	101-1104-411-47-02	390.00	-	-	0.00%
MEMBERSHIPS & SUBSCRIPTIONS	101-1104-411-50-25	35.00	-	-	0.00%
COMMUNICATIONS	101-1104-411-53-01	850.00	244.20	-	28.73%
TRAINING & TRAVEL	101-1104-411-58-06	3,000.00	2,321.79	678.21	77.39%
PRINTING & OFFICE SUPPLIES	101-1104-411-61-01	1,278.00	280.55	-	21.95%
MARKETING	101-1104-411-67-02	1,090.00	-	-	0.00%
OPERATIONAL CONTINGENCY FUND	101-1104-411-75-02	1,000.00	-	1,000.00	0.00%
		95,044.00	53,155.57	38,770.18	55.93%

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024 BUDGET	58.3% 1/31/2024 ACTUAL	VARIANCE	%-AGE OF BUDGET
<b><u>TOURISM</u></b>					
SALARIES	101-1105-411-11-50	48,416.00	28,331.20	20,084.80	58.52%
INSURANCE	101-1105-411-44-01	13,981.00	8,181.42	5,799.58	58.52%
SOCIAL SECURITY	101-1105-411-44-02	3,704.00	1,982.95	1,721.05	53.54%
RETIREMENT	101-1105-411-44-04	8,986.00	5,258.32	3,727.68	58.52%
WORKERS COMPENSATION	101-1105-411-44-06	1,332.00	774.84	557.16	58.17%
UTILITIES	101-1105-411-40-01	12,500.00	3,598.25	8,903.75	28.77%
MEMBERSHIPS & SUBSCRIPTIONS	101-1105-411-50-25	2,000.00	985.00	1,015.00	49.25%
COMMUNICATIONS	101-1105-411-53-01	3,792.00	1,692.27	2,099.73	44.63%
ADVERTISING	101-1105-411-54-01	2,000.00			0.00%
TRAINING & TRAVEL	101-1105-411-58-06	6,500.00		6,500.00	0.00%
PRINTING & OFFICE SUPPLIES	101-1105-411-61-01	1,000.00			0.00%
POSTAGE	101-1105-411-61-07	55.00			0.00%
OPERATIONAL CONTINGENCY FUND	101-1105-411-75-02	4,000.00			0.00%
EVENTS	101-1105-411-75-12	97,500.00	9,480.52	88,019.38	9.72%
WEB HOSTING	101-1105-411-75-13	3,600.00	225.00	3,375.00	6.25%
		209,366.00	60,507.87	141,803.13	28.90%
<b><u>FIRE SERVICE</u></b>					
MISCELLANEOUS	101-1105-411-75-05	12,400.00	-	12,400.00	0.00%
		12,400.00	-	12,400.00	0.00%
<b><u>MAGISTRATE</u></b>					
SALARIES	101-1201-412-11-50	240,650.00	142,595.58	98,054.42	59.25%
SALARIES - SECURITY	101-1201-412-11-61	26,780.00	14,750.50	12,029.50	55.08%
INSURANCE	101-1201-412-44-01	76,916.00	45,576.86	31,339.14	59.26%
SOCIAL SECURITY	101-1201-412-44-02	20,459.00	11,734.50	8,724.50	57.36%
RETIREMENT	101-1201-412-44-04	52,715.00	32,846.36	19,868.64	62.31%
WORKERS COMPENSATION	101-1201-412-44-06	6,948.00	4,035.66	2,912.34	58.08%
MEMBERSHIPS & SUBSCRIPTIONS	101-1201-412-50-25	1,000.00	893.42	106.58	89.34%
COMMUNICATIONS	101-1201-412-53-01	900.00	245.00	655.00	27.22%
JURY PAY	101-1201-412-54-10	15,000.00	1,048.52	13,951.48	6.99%
APPEALS	101-1201-412-54-15	1,500.00	259.72	1,240.28	17.31%
TRAINING & TRAVEL	101-1201-412-58-06	7,700.00	2,113.34	5,586.66	27.45%
PRINTING & OFFICE SUPPLIES	101-1201-412-61-01	6,750.00	2,879.68	3,870.32	42.66%
JAIL OFFICE SUPPLIES	101-1201-412-61-02	1,500.00	485.64	1,014.36	32.38%
LEASES & COPIES	101-1201-412-66-03	1,085.00	266.42	818.58	24.55%
		459,803.00	259,731.20	198,338.86	56.48%
<b><u>PROBATE JUDGE</u></b>					
SALARIES	101-1202-412-11-50	102,713.00	51,324.57	51,388.43	49.97%
INSURANCE	101-1202-412-44-01	31,304.00	11,713.24	19,590.76	37.42%
SOCIAL SECURITY	101-1202-412-44-02	7,858.00	4,601.93	3,256.07	58.56%
RETIREMENT	101-1202-412-44-04	20,573.00	12,610.74	7,962.26	61.30%
WORKERS COMPENSATION	101-1202-412-44-06	1,693.00	193.87	1,499.13	11.45%
TRAINING	101-1202-412-58-05	3,565.00	1,574.17	1,990.83	44.16%
PRINTING & OFFICE SUPPLIES	101-1202-412-61-01	4,435.00	2,329.81	2,105.19	52.53%
LEASES & COPIES	101-1202-412-66-03	1,395.00	836.22	558.78	59.94%
		173,536.00	85,184.55	88,351.45	49.09%
<b><u>CIRCUIT COURT</u></b>					
SALARIES	101-1203-412-11-50	60,771.00	29,587.34	31,183.66	48.69%
SOCIAL SECURITY	101-1203-412-44-02	4,649.00	2,263.42	2,385.58	48.69%
RETIREMENT	101-1203-412-44-04	11,280.00	5,491.37	5,788.63	48.68%
WORKERS COMPENSATION	101-1203-412-44-06	2,103.00	1,023.72	1,079.28	48.68%
MISCELLANEOUS	101-1203-412-75-05	42,500.00	9,536.37	32,963.63	22.44%
		121,303.00	47,902.22	73,400.78	39.49%
<b><u>PUBLIC DEFENDER</u></b>					
MISCELLANEOUS	101-1204-412-75-05	170,313.00	170,313.00	-	100.00%
		170,313.00	170,313.00	-	100.00%

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024 BUDGET	58.3% 1/31/2024 ACTUAL	VARIANCE	%-AGE OF BUDGET
<b>SOLICITOR'S OFFICE</b>					
SALARIES	101-1205-412-11-50	407,170.00	240,509.81	166,660.19	59.07%
INSURANCE	101-1205-412-44-01	49,144.00	28,677.36	20,466.64	58.35%
SOCIAL SECURITY	101-1205-412-44-02	31,149.00	17,821.75	13,327.25	57.21%
RETIREMENT	101-1205-412-44-04	75,571.00	44,638.68	30,932.32	59.07%
WORKERS COMPENSATION	101-1205-412-44-06	1,507.00	889.77	617.23	59.04%
SERVICE CONTRACTS	101-1205-412-47-08	1,000.00	345.40	654.60	34.54%
TRAVEL	101-1205-412-58-01	1,000.00	876.65	123.35	87.67%
TRAINING	101-1205-412-58-05	900.00	870.59	29.41	96.73%
PRINTING & OFFICE SUPPLIES	101-1205-412-61-01	2,500.00	1,193.00	1,307.00	47.72%
		569,941.00	335,823.21	234,117.79	58.92%
<b>CLERK OF COURT</b>					
SALARIES	101-1220-412-11-50	319,779.00	192,473.99	127,305.01	60.19%
SALARIES - TITLE IV-D LARGE	101-1220-412-11-60	27,315.00		27,315.00	0.00%
SALARIES - TITLE IV-D SMALL	101-1220-412-11-66	14,300.00	7,761.55	6,538.45	54.28%
INSURANCE	101-1220-412-44-01	76,645.00	36,180.70	40,464.30	47.21%
SOCIAL SECURITY	101-1220-412-44-02	27,647.00	15,528.05	12,118.95	56.17%
RETIREMENT	101-1220-412-44-04	67,075.00	39,251.73	27,823.27	58.52%
WORKERS COMPENSATION	101-1220-412-44-06	2,761.00	1,823.73	937.27	66.05%
UTILITIES	101-1220-412-40-01	96,000.00	32,060.87	63,939.13	33.40%
MAINTENANCE CONTRACTS	101-1220-412-47-01	51,000.00	46,366.35	4,633.65	90.91%
COMPUTER SVCS & SUPPLIES(PUBLIQ)	101-1220-412-47-04	3,675.00	360.00	3,315.00	9.80%
MEMBERSHIPS & SUBSCRIPTIONS	101-1220-412-50-25	300.00	125.00	175.00	41.67%
COMMUNICATIONS	101-1220-412-53-01	53,000.00	45,232.99	7,767.01	85.35%
TRAINING	101-1220-412-58-05	7,000.00	-	7,000.00	0.00%
PRINTING & OFFICE SUPPLIES	101-1220-412-61-01	7,750.00	1,939.09	5,810.91	25.02%
BOOK IMPROVEMENTS (RESTORATION)	101-1220-412-61-05	10,000.00	10,000.00	-	100.00%
POSTAGE METER RENT & POSTAGE	101-1220-412-61-06	17,500.00		17,500.00	0.00%
LEASES & COPIES	101-1220-412-66-03	8,230.00	8,211.77	18.23	99.78%
		789,977.00	437,315.82	352,661.18	55.36%
<b>VOTER REGISTRATION/ELECTION COMM</b>					
SALARIES	101-1401-414-11-50	77,174.00	44,714.18	32,459.82	57.94%
SALARIES - POLLWORKERS	101-1401-414-11-62	75,000.00	4,230.00	70,770.00	5.64%
INSURANCE	101-1401-414-44-01	17,653.00	10,329.22	7,323.78	58.51%
SOCIAL SECURITY	101-1401-414-44-02	5,904.00	3,249.56	2,654.44	55.04%
RETIREMENT	101-1401-414-44-04	14,324.00	8,542.85	5,781.15	59.64%
WORKERS COMPENSATION	101-1401-414-44-06	472.00	167.03	304.97	35.39%
MAINTENANCE CONTRACTS	101-1401-414-47-01	30,300.00	25,411.35	4,888.65	83.87%
DUES	101-1401-414-50-02	450.00	450.00	-	100.00%
TRAVEL	101-1401-414-58-01	1,200.00	505.68	694.32	42.14%
TRAINING	101-1401-414-58-05	900.00	400.00	500.00	44.44%
PRINTING & OFFICE SUPPLIES	101-1401-414-61-01	7,075.00	270.92	6,804.08	3.83%
MACHINERY & EQUIPMENT REPAIR	101-1401-414-65-02	1,700.00		1,700.00	0.00%
LEASE & COPIES	101-1401-414-66-03	1,720.00	957.20	762.80	55.65%
		233,872.00	99,227.99	134,644.01	42.43%
<b>COUNTY ATTORNEY</b>					
SALARIES	101-1501-415-11-50	30,442.00	17,528.20	12,913.80	57.58%
SOCIAL SECURITY	101-1501-415-44-02	2,329.00	1,341.08	987.92	57.58%
RETIREMENT	101-1501-415-44-04	5,650.00	3,253.18	2,396.82	57.58%
WORKERS COMPENSATION	101-1501-415-44-06	113.00	64.96	48.04	57.49%
TRAINING	101-1501-415-58-05	250.00	-	250.00	0.00%
		38,784.00	22,187.42	16,596.58	57.21%
<b>BUILDING INSPECTOR</b>					
PROFESSIONAL SERVICES	101-1505-415-47-02	100,000.00	95,974.31	4,025.69	95.97%
PRINTING & OFFICE SUPPLIES	101-1505-415-61-01	2,000.00	212.40	1,787.60	10.62%
		102,000.00	96,186.71	5,813.29	94.30%



UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024 BUDGET	58.3% 1/31/2024 ACTUAL	VARIANCE	%-AGE OF BUDGET
<b>TAX ASSESSOR</b>					
SALARIES	101-1510-415-11-50	144,530.00	83,636.30	60,893.70	57.87%
INSURANCE	101-1510-415-44-01	31,304.00	18,319.50	12,984.50	58.52%
SOCIAL SECURITY	101-1510-415-44-02	11,057.00	5,990.87	5,066.13	54.18%
RETIREMENT	101-1510-415-44-04	26,825.00	15,522.90	11,302.10	57.87%
WORKERS COMPENSATION	101-1510-415-44-06	2,769.00	1,592.43	1,176.57	57.51%
UTILITIES	101-1510-415-40-01	7,000.00	2,287.94	4,712.06	32.68%
PROFESSIONAL SERVICES	101-1510-415-47-02	20,556.00	17,647.05	2,908.95	85.85%
COMPUTER SVCS & SUPPLIES(PUBLIC)	101-1510-415-47-04	15,900.00	15,901.80	(1.80)	100.01%
DUES	101-1510-415-50-02	925.00	395.00	530.00	42.70%
TRAINING	101-1510-415-58-05	2,000.00	317.25	1,682.75	15.86%
PRINTING & OFFICE SUPPLIES	101-1510-415-61-01	1,000.00	160.73	839.27	16.07%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-1510-415-61-02	500.00		500.00	0.00%
POSTAGE METER RENT & POSTAGE	101-1510-415-61-06	1,000.00		1,000.00	0.00%
LEASE & COPIES	101-1510-415-66-03	3,700.00	1,696.92	2,003.08	45.86%
		269,066.00	163,468.69	105,597.31	60.75%
<b>DELINQUENT TAX OFFICE</b>					
SALARIES	101-1511-415-11-50	73,409.00	50,980.04	22,428.96	69.45%
INSURANCE	101-1511-415-44-01	6,826.00	5,845.02	980.98	85.63%
SOCIAL SECURITY	101-1511-415-44-02	5,616.00	3,900.03	1,715.97	69.44%
RETIREMENT	101-1511-415-44-04	13,625.00	8,537.50	4,987.50	63.39%
WORKERS COMPENSATION	101-1511-415-44-06	228.00	158.00	70.00	69.30%
COMPUTER SVCS & SUPPLIES(PUBLIC)	101-1511-415-47-04	13,925.00	5,589.50	8,335.50	40.14%
MEMBERSHIPS & SUBSCRIPTIONS	101-1511-415-50-25	125.00	75.00	50.00	60.00%
TRAINING	101-1511-415-58-05	1,800.00	1,095.17	704.83	60.84%
PRINTING & OFFICE SUPPLIES	101-1511-415-61-01	1,000.00	166.31	833.69	16.63%
POSTAGE METER RENT & POSTAGE	101-1511-415-66-03	2,500.00	-	2,500.00	0.00%
		119,054.00	76,446.57	42,607.43	64.21%
<b>TREASURER'S OFFICE</b>					
SALARIES	101-1520-415-11-50	139,200.00	81,626.95	57,573.05	58.64%
INSURANCE	101-1520-415-44-01	27,304.00	11,985.42	15,318.58	43.90%
SOCIAL SECURITY	101-1520-415-44-02	10,649.00	5,960.58	4,688.42	55.97%
RETIREMENT	101-1520-415-44-04	25,836.00	15,149.94	10,686.06	58.64%
WORKERS COMPENSATION	101-1520-415-44-06	432.00	253.00	179.00	58.56%
COMPUTER SVCS & SUPPLIES(PUBLIC)	101-1520-415-47-04	78,500.00	45,812.19	32,687.81	58.36%
MEMBERSHIPS & SUBSCRIPTIONS	101-1520-415-50-25	80.00	75.00	5.00	93.75%
ADVERTISING	101-1520-415-54-01	700.00	112.00	588.00	16.00%
TRAINING	101-1520-415-58-05	3,000.00	2,137.12	862.88	71.24%
PRINTING & OFFICE SUPPLIES	101-1520-415-61-01	3,500.00	356.94	3,143.06	10.20%
LEASE & COPIES	101-1520-415-66-03	1,815.00	913.83	901.17	50.35%
		291,015.00	164,382.97	126,632.03	56.49%
<b>AUDITOR'S OFFICE</b>					
SALARIES	101-1525-415-11-50	119,780.00	68,932.35	50,847.65	57.55%
INSURANCE	101-1525-415-44-01	24,478.00	14,687.46	9,790.54	60.00%
SOCIAL SECURITY	101-1525-415-44-02	9,164.00	4,987.54	4,176.46	54.43%
RETIREMENT	101-1525-415-44-04	22,231.00	12,793.72	9,437.28	57.55%
WORKERS COMPENSATION	101-1525-415-44-06	372.00	527.62	(155.62)	141.83%
COMPUTER SVCS & SUPPLIES(PUBLIC)	101-1525-415-47-04	77,000.00	61,907.03	15,092.97	80.40%
MEMBERSHIPS & SUBSCRIPTIONS	101-1525-415-50-25	150.00	125.00	25.00	83.33%
TRAINING	101-1525-415-58-05	3,000.00	1,582.61	1,417.39	52.75%
PRINTING & OFFICE SUPPLIES	101-1525-415-61-01	1,600.00	759.73	840.27	47.48%
LEASE & COPIES	101-1525-415-61-01	4,390.00	1,337.34	2,992.66	30.89%
		262,105.00	167,640.40	94,464.60	63.96%
<b>BUILDING SUPERINTENDENT</b>					
SALARIES	101-1910-419-11-50	72,011.00	45,515.57	26,495.43	63.21%
INSURANCE	101-1910-419-44-01	6,826.00	3,995.14	2,830.86	58.53%
SOCIAL SECURITY	101-1910-419-44-02	5,509.00	3,467.79	2,041.21	62.95%
RETIREMENT	101-1910-419-44-04	13,366.00	8,447.70	4,918.30	63.20%
WORKERS COMPENSATION	101-1910-419-44-06	3,320.00	2,040.00	1,280.00	61.45%
PROFESSIONAL SERVICES	101-1910-419-47-02	20,000.00	4,180.00	15,820.00	20.90%
CLOTHING & UNIFORMS	101-1910-419-50-01	1,000.00	256.77	743.23	25.68%
COMMUNICATIONS	101-1910-419-53-01	1,000.00	472.26	527.74	47.23%
TRAINING	101-1910-419-58-05	500.00		500.00	0.00%
BUILDING EXPENSE	101-1910-419-60-10	119,000.00	39,887.18	79,112.82	33.52%
GENERAL SUPPLIES	101-1910-419-61-07	3,500.00		3,500.00	0.00%
		246,032.00	108,262.41	137,769.59	44.00%

#DIV/0!  
44.00%

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024 BUDGET	58.3% 1/31/2024 ACTUAL	VARIANCE	%-AGE OF BUDGET
<b>NON-DEPARTMENTAL</b>					
PERSONNEL SUPPLEMENT	101-1990-419-11-50	8,000.00	4,825.85	3,174.15	60.32%
UTILITIES	101-1990-419-40-01	15,800.00	3,697.91	12,102.09	23.02%
EMPLOYEE INSURANCE	101-1990-419-44-01	37,000.00	30,434.69	6,565.31	82.26%
SOCIAL SECURITY	101-1990-419-44-02	3,000.00	-	3,000.00	0.00%
RETIREMENT	101-1990-419-44-04	3,500.00	211.56	3,288.44	6.04%
WORKERS COMPENSATION	101-1990-419-44-06	50,000.00	40,568.43	9,431.57	81.14%
UNEMPLOYMENT	101-1990-419-44-07	20,000.00	-	20,000.00	0.00%
ACCRUALS	101-1990-419-44-08	30,000.00	-	30,000.00	0.00%
PARKING LOTS	101-1990-419-46-02	1,500.00	1,500.00	-	100.00%
RENTAL FEES	101-1990-419-46-04	7,200.00	3,600.00	3,600.00	50.00%
MAINTENANCE CONTRACTS	101-1990-419-47-01	41,000.00	17,609.76	23,390.24	42.95%
PROFESSIONAL SERVICES	101-1990-419-47-02	5,000.00	2,932.91	2,067.09	58.66%
COMPUTER SVCS & SUPPLIES (QS-1)	101-1990-419-47-04	-	-	-	#DIV/0!
GIS/CAS ZUERCHER (20%)	101-1990-419-47-07	-	-	-	#DIV/0!
AUDIT COUNTY BOOKS	101-1990-419-47-06	65,000.00	-	65,000.00	0.00%
OPEB	101-1990-419-47-10	12,000.00	6,300.00	5,700.00	52.50%
GENERAL INSURANCE	101-1990-419-52-01	585,000.00	490,305.90	94,694.10	83.81%
COMMUNICATIONS	101-1990-419-53-01	71,750.00	15,428.76	56,321.24	21.50%
ADVERTISING	101-1990-419-54-01	15,000.00	15,000.00	-	100.00%
VOLUNTEER FIREMAN'S INSURANCE	101-1990-419-54-25	18,081.00	8,787.53	9,293.47	48.60%
GENERAL ELECTION EXPENSE	101-1990-419-54-30	8,000.00	1,107.18	6,892.82	13.84%
HOSPITAL INDIGENT CARE	101-1990-419-54-35	29,329.00	21,967.00	7,362.00	74.90%
PRINTING & OFFICE SUPPLIES	101-1990-419-61-01	-	(432.17)	432.17	#DIV/0!
POSTAGE METER RENT & POSTAGE	101-1990-419-61-06	31,500.00	11,663.41	19,836.59	37.03%
FUEL COSTS	101-1990-419-65-11	375,000.00	120,905.98	254,094.02	32.24%
CAPITAL EXPENDITURES	101-1990-419-66-01	386,000.00	145,800.13	240,199.87	37.77%
LEASES & COPIES	101-1990-419-66-03	5,070.00	2,480.70	2,589.30	48.93%
CONTINGENCY FUND	101-1990-419-75-01	63,274.00	8,569.14	54,704.86	13.54%
OPERATIONAL CONTINGENCY	101-1990-419-75-02	100,000.00	74,987.33	25,012.67	74.39%
ED CONTINGENCY/GRANTS ADM	101-1990-419-75-03	50,000.00	9,740.59	40,259.41	19.48%
PAYMENT-AUCTION PROCEEDS	101-1990-419-75-16	-	797.74	(797.74)	#DIV/0!
INSURED REPAIRS	101-1990-419-75-17	-	4,327.45	(4,327.45)	#DIV/0!
AUCTION FEES	101-1990-419-75-23	500.00	-	500.00	0.00%
LANDFILL CONTRIBUION-CKFD	101-1990-419-75-29	25,000.00	18,750.00	6,250.00	75.00%
OFFICAL ALLOWANCE	101-1990-419-75-31	9,600.00	4,800.00	4,800.00	50.00%
ANNUAL INCENTIVE AWARD	101-1990-419-75-32	15,000.00	11,650.00	3,350.00	77.67%
CATAWBA REGIONAL COG	101-1990-419-80-02	39,083.00	29,312.25	9,770.75	75.00%
CLEMSON EXT	101-1990-419-80-03	9,000.00	3,176.81	5,823.19	35.30%
CLEMSON EXT - 4H AGENT	101-1990-419-80-04	12,000.00	6,000.00	6,000.00	50.00%
SC ASSOC OF COUNTIES	101-1990-419-80-07	8,390.00	-	8,390.00	0.00%
SOIL & WATER CONSERVATION	101-1990-419-80-11	3,500.00	1,750.00	1,750.00	50.00%
FIRE & RESCUE	101-1990-419-80-12	25,000.00	16,030.00	8,970.00	64.12%
UNION CTY MUSEUM/CROSS KEYS HOUSE	101-1990-419-80-18	35,000.00	27,083.40	7,916.60	77.38%
UNION CTY CHAMBER OF COMMERCE	101-1990-419-80-20	25,000.00	-	25,000.00	0.00%
POST-CLOSURE LANDFILL COSTS	101-1990-419-80-21	40,000.00	18,637.00	21,363.00	46.59%
SATELLITE LIBRARY CENTERS (CENSUS)	101-1990-419-80-23	7,500.00	-	7,500.00	0.00%
TUITION ASSISTANCE	101-1990-419-80-24	150,000.00	22,865.00	127,135.00	15.24%
CRIME STOPPERS	101-1990-419-80-25	-	-	-	#DIV/0!
G-4	101-1990-419-80-26	25,000.00	11,007.02	13,992.98	44.03%
COUNCIL ON AGING	101-1990-419-80-28	30,000.00	-	30,000.00	0.00%
PRESERVATION SC	101-1990-419-80-22	10,000.00	-	10,000.00	0.00%
NAACP	101-1990-419-80-28	1,500.00	1,500.00	-	100.00%
CAPITAL CONSULTING	101-1990-419-80-29	36,000.00	21,000.00	15,000.00	58.33%
UC FAIR BOARD	101-1990-419-80-30	50,000.00	50,000.00	-	100.00%
LIVESTOCK ASSOCIATION	101-1990-419-80-31	2,500.00	-	2,500.00	0.00%
		2,596,577.00	1,286,019.26	1,310,557.74	49.53%

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024 BUDGET	58.3% 1/31/2024 ACTUAL	VARIANCE	%-AGE OF BUDGET
<b>SHERIFF'S OFFICE</b>					
SALARIES	101-2101-421-11-50	1,757,614.00	984,662.23	822,951.77	53.18%
SCHOOL RESOURCE OFFICER	101-2101-421-11-52	296,306.00	174,776.78	121,529.22	58.99%
RESERVE DEPUTY PROGRAM	101-2101-421-11-53	28,385.00			
INSURANCE	101-2101-421-44-01	332,652.00	187,410.44	145,241.56	56.34%
SOCIAL SECURITY	101-2101-421-44-02	159,297.00	83,073.78	76,223.22	52.15%
RETIREMENT	101-2101-421-44-04	436,516.00	236,971.97	199,544.03	54.29%
WORKERS COMPENSATION	101-2101-421-44-06	69,982.00	34,764.91	35,217.09	49.68%
UTILITIES	101-2101-421-40-01	20,000.00	10,499.26	9,500.74	52.50%
MAINTENANCE-ZUERCHER	101-2101-421-44-07				#DIV/0!
MAINTENANCE CONTRACTS	101-2101-421-47-01	18,000.00	16,069.74	1,930.26	89.28%
CLOTHING & UNIFORMS	101-2101-421-50-01	18,000.00	5,156.84	12,843.16	28.65%
DUES SCLCOA & SHERIFFS' ASSOC	101-2101-421-50-03	3,500.00	3,317.00	183.00	94.77%
COMMUNICATIONS	101-2101-421-53-01	36,000.00	26,512.24	9,487.76	73.65%
ADVERTISING	101-2101-421-54-01	5,000.00	4,494.20	505.80	89.88%
TRAINING	101-2101-421-58-05	13,000.00	11,200.67	1,799.33	86.16%
PRINTING & OFFICE SUPPLIES	101-2101-421-61-01	14,000.00	8,989.92	5,010.08	64.21%
INVESTIGATIVE SUPPLIES	101-2101-421-61-03	8,100.00	2,758.88	5,341.12	34.06%
K9 TRAINING/SUPPLIES	101-2101-421-61-05	15,625.00	6,200.31	9,424.69	39.68%
SRT EQUIPMENT/TRAINING	101-2101-421-61-14	12,470.00	1,795.27	10,674.73	14.40%
WEAPONS/AMMO	101-2101-421-61-11	20,000.00	8,516.62	11,483.38	42.58%
EVIDENCE CUSTODIAN SUPPLIES	101-2101-421-61-12	4,000.00	181.28	3,818.72	4.53%
NARCOTICS SUPPLIES	101-2101-421-61-13	15,000.00	5,297.60	9,702.40	35.32%
INFORMANT MONEY	101-2101-421-62-01	15,000.00	3,000.00	12,000.00	20.00%
LEASE & COPIES	101-2101-421-66-03	7,525.00	2,932.09	4,592.91	38.96%
STATE 800 RADIO SERVICES	101-2101-421-66-11	21,500.00	13,639.18	7,860.82	63.44%
MOBILE ROUTER RENEWAL FEES	101-2101-421-66-51	5,500.00	4,558.20	941.80	82.88%
		3,332,972.00	1,786,779.41	1,546,192.59	#DIV/0!
					53.61%
<b>CODE ENFORCEMENT</b>					
SALARIES	101-2105-421-11-50	127,639.00	78,133.51	49,505.49	61.21%
INSURANCE	101-2105-421-44-01	17,840.00	10,452.42	7,387.58	58.59%
SOCIAL SECURITY	101-2105-421-44-02	9,765.00	5,753.20	4,011.80	58.92%
RETIREMENT	101-2105-421-44-04	25,252.00	15,400.24	9,851.76	60.99%
WORKERS COMPENSATION	101-2105-421-44-06	4,417.00	2,638.73	1,778.27	59.74%
MAINTENANCE CONTRACTS	101-2105-421-47-01	5,000.00	5,000.00		100.00%
CLOTHING & UNIFORMS	101-2105-421-50-01	1,500.00	655.79	844.21	43.72%
COMMUNICATIONS	101-2105-421-53-01	4,600.00	3,820.80	779.20	83.06%
DEMOLITION - CONDEMNATIONS	101-2105-421-54-60	20,000.00		20,000.00	0.00%
PROPERTY IMPROVEMENTS	101-2105-421-54-70	6,000.00		6,000.00	0.00%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2105-421-61-02	7,000.00	452.98	6,547.02	6.47%
POSTAGE METER RENT & POSTAGE	101-2105-421-61-06	7,500.00		7,500.00	0.00%
LEASE & COPIES	101-2105-421-66-03	2,455.00	1,065.42	1,389.58	43.40%
		238,968.00	123,373.09	115,594.91	51.63%
<b>ANIMAL CONTROL</b>					
SALARIES	101-2110-421-11-50	69,679.00	54,201.85	15,477.15	77.79%
INSURANCE	101-2110-421-44-01	17,840.00	10,452.42	7,387.58	58.59%
SOCIAL SECURITY	101-2110-421-44-02	5,331.00	3,918.61	1,412.39	73.51%
RETIREMENT	101-2110-421-44-04	13,887.00	10,059.85	3,827.15	72.44%
WORKERS COMPENSATION	101-2110-421-44-06	1,673.00	1,284.20	388.80	76.76%
UTILITIES	101-2110-421-40-01	15,400.00	5,026.78	10,373.22	32.64%
PROFESSIONAL SERVICES	101-2110-421-47-02	30,959.00	5,463.02	25,495.98	17.65%
CLOTHING & UNIFORMS	101-2110-421-50-01	800.00	280.85	519.15	35.11%
COMMUNICATIONS	101-2110-421-53-01	2,400.00	717.26	1,682.74	29.89%
TRAINING	101-2110-421-58-05	1,000.00		1,000.00	0.00%
SPECIALIZED DEPT SUPPLIES	101-2110-421-61-02		(39.57)	39.57	#DIV/0!
CHEMICALS	101-2110-421-61-10	2,000.00	469.39	1,530.61	23.47%
FOOD ALLOWANCE FOR ANIMALS	101-2110-421-63-03	5,000.00	501.27	4,498.73	10.03%
LEASE & COPIES	101-2110-421-66-03	1,775.00	1,413.48	361.52	79.63%
TRAPS & CAPTURING EQUIP	101-2110-421-66-12	3,488.00		3,488.00	0.00%
CAT LIVING PENS	101-2110-421-66-13	1,000.00	94.12	905.88	9.41%
COMMUNITY AIDE	101-2110-421-66-14	2,000.00		2,000.00	0.00%
		174,232.00	93,843.53	80,388.47	53.86%

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024 BUDGET	58.3% 1/31/2024 ACTUAL	VARIANCE	%-AGE OF BUDGET
<b>CORONER</b>					
SALARIES	101-2190-421-11-50	54,075.00	28,063.63	26,011.37	51.90%
INSURANCE	101-2190-421-44-01	13,981.00	8,181.42	5,799.58	58.52%
SOCIAL SECURITY	101-2190-421-44-02	4,160.00	2,820.32	1,339.68	67.80%
RETIREMENT	101-2190-421-44-04	11,066.00	8,079.60	2,986.40	73.01%
WORKERS COMPENSATION	101-2190-421-44-06	1,882.00	1,360.22	521.78	72.28%
PROFESSIONAL SERVICES	101-2190-421-47-02	93,500.00	42,571.00	50,929.00	45.53%
DUES	101-2190-421-50-12	400.00		400.00	0.00%
TRAVEL	101-2190-421-58-01	2,400.00	1,800.00	600.00	75.00%
TRAINING	101-2190-421-58-05	3,000.00	1,544.68	1,455.32	51.49%
PRINTING & OFFICE SUPPLIES	101-2190-421-61-01	400.00	-	400.00	0.00%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2190-421-61-02	6,000.00	109.62	5,890.38	1.83%
		190,864.00	94,530.49	96,333.51	49.53%
<b>DETENTION CENTER</b>					
SALARIES	101-2320-423-11-50	1,680,478.00	963,951.01	716,526.99	57.36%
INSURANCE	101-2320-423-44-01	307,374.00	155,820.68	151,553.32	50.69%
SOCIAL SECURITY	101-2320-423-44-02	128,557.00	70,774.54	57,782.46	55.05%
RETIREMENT	101-2320-423-44-04	356,934.00	205,677.78	151,256.22	57.62%
WORKERS COMPENSATION	101-2320-423-44-06	58,145.00	29,530.00	28,615.00	50.79%
UTILITIES	101-2320-423-40-01	157,000.00	66,312.91	90,687.09	42.24%
MAINTENANCE CONTRACTS	101-2320-423-47-01	12,998.00	5,356.96	7,641.04	41.21%
PROFESSIONAL SERVICES	101-2320-423-47-02	64,255.00	28,128.38	36,126.62	43.78%
HEALTH CARE CONTRACT	101-2320-423-47-10	177,286.00	117,611.15	59,674.85	66.34%
CLOTHING & UNIFORMS	101-2320-423-50-01	14,000.00	11,308.33	2,691.67	80.77%
COMMUNICATIONS	101-2320-423-53-01	13,000.00	10,375.55	2,624.45	79.81%
TRAINING	101-2320-423-58-05	7,000.00	5,225.82	1,774.18	74.65%
OPERATING EXPENSE	101-2320-423-60-15	21,120.00	9,023.51	12,096.49	42.72%
PRINTING & OFFICE SUPPLIES	101-2320-423-61-01	4,500.00	3,933.94	566.06	87.42%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2320-423-61-02	26,700.00	13,674.96	13,025.04	51.22%
CHEMICALS	101-2320-423-61-10	10,500.00	5,542.20	4,957.80	52.78%
JUVENILE DETENTION	101-2320-423-62-10	25,000.00	12,175.00	12,825.00	48.70%
DIETING PRISONERS	101-2320-423-63-01	170,000.00	83,751.09	86,248.91	49.27%
PRISONER TRANSPORT, MEALS	101-2320-423-63-02	2,000.00	487.87	1,512.13	24.39%
SUBSISTENCE CARE	101-2320-423-63-03	40,120.00	18,724.68	21,395.32	46.67%
CAPITAL EXPENDITURES	101-2320-423-66-01	5,800.00		5,800.00	0.00%
LEASE & COPIES	101-2320-423-66-03	5,500.00	3,221.23	2,278.77	58.57%
		3,288,267.00	1,820,607.59	1,467,659.41	55.37%
<b>E-911 &amp; COMMUNICATIONS</b>					
SALARIES	101-2901-429-11-50	530,166.00	305,106.24	225,059.76	57.55%
SUBSCRIBER BILLING SALARIES	101-2901-429-11-55	52,909.00	24,922.82	27,986.18	47.11%
SALARIES-P/T DISPATCHERS	101-2901-429-11-63	35,961.00	16,178.21	19,782.79	44.99%
INSURANCE	101-2901-429-44-01	75,412.00	39,510.66	35,901.34	52.39%
SOCIAL SECURITY	101-2901-429-44-02	46,735.00	25,664.15	21,070.85	54.91%
RETIREMENT	101-2901-429-44-04	115,763.00	65,043.55	50,719.45	56.19%
WORKERS COMPENSATION	101-2901-429-44-06	3,154.00	926.37	2,227.63	29.37%
UTILITIES	101-2901-429-40-01	20,000.00	13,731.67	6,268.33	68.66%
MAINTENANCE CONTRACTS	101-2901-429-47-01	238,108.00	236,386.50	1,721.50	99.28%
PROFESSIONAL SERVICES	101-2901-429-47-02	2,700.00	2,611.36	88.64	96.72%
RADIO MAINTENANCE	101-2901-429-47-03	6,308.00	4,500.00	1,808.00	71.34%
UNIFORMS	101-2901-429-50-01	1,400.00	1,394.00	6.00	99.57%
SPECIAL PROJECTS AWARENESS	101-2901-429-50-20	1,100.00	658.09	441.91	59.83%
MEMBERSHIPS & SUBSCRIPTIONS	101-2901-429-50-25	1,000.00	721.90	278.10	72.19%
COMMUNICATIONS	101-2901-429-53-01	22,116.00	12,663.69	9,452.31	57.26%
TRAINING	101-2901-429-58-01	5,000.00	3,368.72	1,631.28	67.37%
COMMUNICATIONS CENTER OPERATIONS	101-2901-429-60-20	5,267.00	4,122.30	1,144.70	78.27%
PRINTING & OFFICE SUPPLIES	101-2901-429-61-01	2,020.00	1,301.59	718.41	64.44%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2901-429-61-02		-	-	NDIV/01
JANITORIAL SUPPLIES	101-2901-429-61-15	2,211.00	538.32	1,672.68	24.35%
TOWER RENTAL	101-2901-429-66-02	107,130.00	65,302.15	41,827.85	60.96%
LEASE & COPIES	101-2901-429-66-03	3,175.00	1,466.82	1,708.18	46.20%
		1,277,635.00	826,119.11	451,515.89	64.66%

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024 BUDGET	58.3% 1/31/2024 ACTUAL	VARIANCE	%-AGE OF BUDGET
<b>EMERGENCY SERVICES</b>					
SALARIES	101-2902-429-11-50	81,869.00	50,103.10	31,765.90	61.20%
INSURANCE	101-2902-429-44-01	24,478.00	13,181.08	11,296.92	53.85%
SOCIAL SECURITY	101-2902-429-44-02	6,263.00	3,537.36	2,725.64	56.48%
RETIREMENT	101-2902-429-44-04	15,195.00	9,345.69	5,849.31	61.51%
WORKERS COMPENSATION	101-2902-429-44-06	2,785.00	1,893.50	891.50	67.99%
UNIFORMS	101-2902-429-50-01	1,000.00	760.56	239.44	76.06%
DUES	101-2902-429-50-02	540.00	75.00	465.00	13.89%
MEMBERSHIPS & SUBSCRIPTIONS	101-2902-429-50-25	350.00	75.00	275.00	21.43%
COMMUNICATIONS	101-2902-429-53-01	11,500.00	12,427.91	(927.91)	108.07%
TRAINING	101-2902-429-58-05	2,000.00	680.11	1,319.89	34.01%
PRINTING & OFFICE SUPPLIES	101-2902-429-61-01	1,429.00	810.66	618.34	56.73%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2902-429-61-02	9,000.00	2,306.71	6,693.29	26.89%
LEASE & COPIES	101-2902-429-66-03	100.00	-	100.00	0.00%
		150,509.00	95,196.68	55,312.32	63.25%
<b>COUNTY MAINTENANCE</b>					
SALARIES	101-3101-431-11-50	275,460.00	158,861.38	116,598.62	57.67%
INSURANCE	101-3101-431-44-01	65,762.00	40,791.02	24,970.98	62.03%
SOCIAL SECURITY	101-3101-431-44-02	21,280.00	11,649.29	9,630.71	54.74%
RETIREMENT	101-3101-431-44-04	51,627.00	27,345.42	24,281.58	52.97%
WORKERS COMPENSATION	101-3101-431-44-06	19,272.00	10,642.01	8,629.99	55.22%
PROFESSIONAL SERVICES	101-3101-431-47-02	146,342.00	68,353.26	77,988.74	46.71%
UNIFORMS & CLOTHING	101-3101-431-50-01	4,500.00	3,361.04	1,138.96	74.69%
COMMUNICATIONS	101-3101-431-53-01	6,500.00	3,129.03	3,370.97	48.14%
TRAINING	101-3101-431-58-01	3,500.00	447.48	3,052.52	12.79%
ROAD & BRIDGE	101-3101-431-59-01	105,000.00	26,073.80	78,926.20	24.83%
ROAD SIGNS	101-3101-429-59-02	14,500.00	3,516.32	10,983.68	24.25%
ASPHALT	101-3101-431-59-05	24,000.00	4,490.79	19,509.21	18.71%
CRUSHER RUN & GRAVEL	101-3101-431-59-10	25,000.00	19,234.57	5,765.43	76.94%
GENERAL SUPPLIES	101-3101-431-61-07	12,000.00	3,695.16	8,304.84	30.79%
LEASE & COPIES	101-3101-431-61-07	1,895.00	345.85	1,549.15	18.25%
		776,638.00	381,936.42	394,701.58	49.18%
<b>EQUIPMENT SHOP</b>					
SALARIES	101-3102-431-11-50	92,253.00	53,263.78	38,989.22	57.74%
INSURANCE	101-3102-431-44-01	24,994.00	14,638.70	10,355.30	58.57%
SOCIAL SECURITY	101-3102-431-44-02	7,058.00	3,760.94	3,297.06	53.29%
RETIREMENT	101-3102-431-44-04	17,123.00	9,885.78	7,237.22	57.73%
WORKERS COMPENSATION	101-3102-431-44-06	4,290.00	2,470.93	1,819.07	57.60%
UTILITIES	101-3102-431-40-01	33,000.00	12,189.54	20,810.46	36.94%
UNIFORMS & CLOTHING	101-3102-431-50-01	2,500.00	326.38	2,173.62	13.06%
COMMUNICATIONS	101-3102-431-53-01	3,100.00	564.86	2,535.14	18.22%
TRAINING	101-3102-431-58-05	4,000.00	1,605.00	2,395.00	40.13%
SUPPLIES	101-3102-431-61-04	6,000.00	5,673.61	326.39	94.56%
VEHICLE MAINTENANCE & REPAIR	101-3102-431-65-01	188,000.00	104,593.39	83,406.61	55.63%
MACHINERY & EQUIPMENT REPAIR	101-3102-431-65-02	56,000.00	23,002.09	32,997.91	41.08%
TIRES	101-3102-431-65-10	55,000.00	29,085.16	25,914.84	52.88%
LEASE & COPIES	101-3102-431-66-03	815.00	675.80	139.20	82.92%
		494,133.00	261,735.96	232,397.04	52.97%
<b>HEALTH DEPARTMENT</b>					
MAINTENANCE CONTRACTS	101-4101-441-47-01	2,300.00		2,300.00	0.00%
SPECIAL CONTRACTS	101-4101-441-47-05	1,000.00		1,000.00	0.00%
COMMUNICATIONS	101-4101-441-53-01	7,700.00	3,814.65	3,885.35	49.54%
BUILDING EXPENSES	101-4101-441-60-10	22,000.00	10,692.96	11,307.04	48.60%
CHEMICALS	101-4101-441-61-10	2,300.00	396.23	1,903.77	17.23%
MACHINERY & EQUIPMENT REPAIR	101-4101-441-65-02	1,000.00		1,000.00	0.00%
		36,300.00	14,903.84	21,396.16	41.06%
<b>DEPARTMENT OF SOCIAL SERVICES</b>					
UTILITIES	101-4110-441-40-01	40,000.00	21,378.40	18,621.60	53.45%
COMMUNICATIONS	101-4110-441-53-01	6,100.00	3,157.55	2,942.45	51.76%
EMERGENCY RELIEF	101-4110-441-54-05	1,000.00	-	1,000.00	0.00%
PRINTING & OFFICE SUPPLIES	101-4110-441-61-01	1,000.00	-	1,000.00	0.00%
		48,100.00	24,535.95	23,564.05	51.01%

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

			58.3%		
			2023-2024	1/31/2024	%-AGE OF
			BUDGET	ACTUAL	BUDGET
				VARIANCE	
<b>VETERAN'S AFFAIRS</b>					
SALARIES	101-4120-441-11-50	57,402.00	46,079.91	11,322.09	80.28%
INSURANCE	101-4120-441-44-01	13,981.00	8,547.06	5,433.94	61.13%
SOCIAL SECURITY	101-4120-441-44-02	4,392.00	3,344.38	1,047.62	76.15%
RETIREMENT	101-4120-441-44-04	10,654.00	8,552.40	2,101.60	80.27%
WORKERS COMPENSATION	101-4120-441-44-06	178.00	370.46	(192.46)	208.12%
MEMBERSHIPS & SUBSCRIPTIONS	101-4120-441-50-25	180.00	170.00	10.00	94.44%
COMMUNICATIONS	101-4120-441-53-01	989.00	456.12	532.88	46.12%
TRAINING	101-4120-441-58-05	3,955.00	1,841.58	2,113.42	46.56%
PRINTING & OFFICE SUPPLIES	101-4120-441-61-01	800.00	799.96	0.04	100.00%
LEASE & COPIES	101-4120-441-66-03	1,255.00	1,877.22	(622.22)	149.58%
		93,786.00	72,039.09	21,746.91	76.81%
<b>ALCOHOL &amp; DRUG ABUSE</b>					
SALARIES	101-4150-441-11-50	385,941.00	224,799.41	161,141.59	58.25%
INSURANCE	101-4150-441-44-01	76,588.00	34,597.74	41,990.26	45.17%
SOCIAL SECURITY	101-4150-441-44-02	29,525.00	16,464.93	13,060.07	55.77%
RETIREMENT	101-4150-441-44-04	71,631.00	39,447.82	32,183.18	55.07%
WORKERS COMPENSATION	101-4150-441-44-06	2,493.00	2,049.29	443.71	82.20%
UTILITIES	101-4150-441-40-01	16,300.00	7,360.93	8,939.07	45.16%
PROFESSIONAL SERVICES	101-4150-441-47-02	62,000.00	25,557.45	36,442.55	41.22%
MEMBERSHIPS & SUBSCRIPTIONS	101-4150-441-50-25	15,000.00	9,485.73	5,514.27	63.24%
GENERAL INSURANCE	101-4150-441-52-01	9,500.00	9,226.56	273.44	97.12%
TRAINING	101-4150-441-58-05	15,000.00	2,735.66	12,264.34	18.24%
MAINTENANCE & UPKEEP	101-4150-441-60-30	1,500.00	950.00	550.00	63.33%
PRINTING & OFFICE SUPPLIES	101-4150-441-61-01	12,360.00	2,893.04	9,526.96	22.92%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-4150-441-61-02	4,800.00	3,593.67	1,206.33	74.87%
RENT ON POSTAGE METER & POSTAGE	101-4150-441-61-06	500.00		500.00	0.00%
OTHER MISCELLANEOUS	101-4150-441-75-02	10,000.00	2,636.09	7,363.91	26.36%
		713,138.00	381,738.32	331,399.68	53.53%
<b>VICTIM ADVOCATE</b>					
SALARIES	101-4190-441-11-50	56,106.00	32,288.26	23,817.74	57.55%
INSURANCE	101-4190-441-44-01	6,826.00	3,995.14	2,830.86	58.58%
SOCIAL SECURITY	101-4190-441-44-02	4,293.00	2,363.33	1,929.67	55.05%
RETIREMENT	101-4190-441-44-04	10,414.00	5,992.64	4,421.36	57.54%
WORKERS COMPENSATION	101-4190-441-44-06	1,942.00	1,117.13	824.87	57.52%
MAINTENANCE CONTRACT-ZUERCHER	101-4190-441-47-01	1,100.00	1,031.80	68.20	93.80%
DUES	101-4190-441-50-02	30.00	30.00	-	100.00%
SPECIAL PROJECTS AWARENESS	101-4190-441-50-20	2,000.00	-	2,000.00	0.00%
COMMUNICATIONS	101-4190-441-53-01	2,500.00	499.67	2,000.33	19.99%
TRAINING	101-4190-441-58-05	2,800.00	1,874.21	925.79	66.94%
PRINTING & OFFICE SUPPLIES	101-4190-441-61-01	2,500.00	427.26	2,072.74	17.09%
VICTIM NOTIFICATION	101-4190-441-61-25	2,000.00	-	2,000.00	0.00%
VICTIM SERVICES	101-4190-441-61-26	2,500.00	-	2,500.00	0.00%
VEHICLE OPERATION & MAINTENANCE	101-4190-441-65-01	200.00	-	200.00	0.00%
		95,211.00	49,619.44	45,591.56	52.12%
<b>STADIUM</b>					
SALARIES	101-5110-451-11-50	16,301.00	9,381.56	6,919.44	57.55%
INSURANCE	101-5110-451-44-01	4,194.00	2,454.44	1,739.56	58.52%
SOCIAL SECURITY	101-5110-451-44-02	1,248.00	644.87	603.13	51.67%
RETIREMENT	101-5110-451-44-04	3,026.00	1,741.08	1,284.92	57.54%
WORKERS COMPENSATION	101-5110-451-44-06	551.00	317.07	233.93	57.54%
UTILITIES	101-5110-451-40-01	39,000.00	20,722.69	18,277.31	53.14%
CLOTHING & UNIFORMS	101-5110-451-50-01	400.00	414.59	(14.59)	103.65%
MEMBERSHIPS & SUBSCRIPTIONS	101-5110-451-50-25	325.00	325.00	-	100.00%
COMMUNICATIONS	101-5110-451-53-01	3,200.00	988.11	2,211.89	30.88%
TRAINING	101-5110-451-58-05	1,000.00	-	1,000.00	0.00%
BUILDING & EQUIPMENT EXPENSE	101-5110-451-60-10	25,000.00	9,508.47	15,491.53	38.03%
		94,245.00	46,497.88	47,747.12	49.34%

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024 BUDGET	58.3% 1/31/2024 ACTUAL	VARIANCE	%-AGE OF BUDGET
<b>RECYCLING</b>					
SALARIES	101-6101-461-11-50	231,246.00	128,222.10	103,023.90	55.45%
INSURANCE	101-6101-461-44-01	17,840.00	10,452.42	7,387.58	58.59%
SOCIAL SECURITY	101-6101-461-44-02	17,691.00	9,663.01	8,027.99	54.62%
RETIREMENT	101-6101-461-44-04	42,920.00	23,823.61	19,096.39	55.51%
WORKERS COMPENSATION	101-6101-461-44-06	15,152.00	7,242.58	7,909.42	47.80%
CONTRACT SERVICES	101-6101-461-32-10	63,000.00	22,251.59	40,748.41	35.32%
UTILITIES	101-6101-461-40-01	20,000.00	9,872.50	10,127.50	49.36%
WASTE TIRE DISPOSAL	101-6101-461-47-10	28,000.00	17,802.59	10,197.41	63.58%
CLOTHING & UNIFORMS	101-6101-461-50-01	3,500.00	1,626.04	1,873.96	46.46%
TRAINING	101-6101-461-58-05	3,500.00		3,500.00	0.00%
MAINTENANCE & UPKEEP	101-6101-461-60-30	8,000.00	6,178.34	1,821.66	77.23%
E-WASTE DISPOSAL	101-6101-461-60-45				#DIV/0!
PRINTING & OFFICE SUPPLIES	101-6101-461-61-01	1,500.00	890.86	609.14	59.39%
SAFETY SUPPLIES	101-6101-461-61-08	2,500.00	422.65	2,077.35	16.91%
LEASE & COPIES	101-6101-461-66-03	1,080.00	324.21	755.79	30.02%
RECYCLING EQUIPMENT	101-6101-461-66-15	10,000.00		10,000.00	0.00%
HWY 18 TEMP FACILITY COSTS	101-6101-461-66-23	5,000.00	2,913.28	2,086.72	58.27%
		470,929.00	241,685.78	229,243.22	51.32%
<b>AIRPORT</b>					
SALARIES	101-7101-419-11-50	68,131.00	39,385.23	28,745.77	57.81%
INSURANCE	101-7101-419-44-01	16,613.00	9,722.12	6,890.88	58.52%
SOCIAL SECURITY	101-7101-419-44-02	5,212.00	2,675.55	2,536.45	51.33%
RETIREMENT	101-7101-419-44-04	12,646.00	7,310.03	5,335.97	57.81%
WORKERS COMPENSATION	101-7101-419-44-06	2,303.00	1,329.26	973.74	57.72%
UTILITIES	101-7101-419-40-01	17,000.00	5,780.87	11,219.13	34.01%
MAINTENANCE CONTRACTS	101-7101-419-47-01	5,800.00	3,245.00	2,555.00	55.95%
MEMBERSHIPS & SUBSCRIPTIONS	101-7101-419-50-25	750.00	339.15	410.85	45.22%
COMMUNICATIONS	101-7101-419-53-01	2,900.00	1,471.94	1,428.06	50.76%
TRAINING	101-7101-419-58-05	4,200.00	800.00	3,400.00	19.05%
BUILDING & EQUIPMENT EXPENSE	101-7101-419-60-10	32,000.00	21,224.84	10,775.16	66.33%
CAPITAL IMP & MATCHING FUNDS	101-7101-419-66-02	40,000.00	767.09	39,232.91	1.92%
LEASE & COPIES	101-7101-419-66-03	825.00	120.27	704.73	14.58%
		208,380.00	94,171.35	114,208.65	45.19%
<b>TIMKEN SPORTS COMPLEX</b>					
SALARIES	101-8101-451-11-50	159,149.00	93,087.58	66,061.42	58.49%
SALARIES - SUMMER MAINTENANCE WKR	101-8101-451-11-53	25,750.00		25,750.00	0.00%
SALARIES - CONCESSIONS, GATE, TICKETS	101-8101-451-11-54	29,547.00	14,043.46	15,503.54	47.53%
INSURANCE	101-8101-451-44-01	31,304.00	18,319.50	12,984.50	58.52%
SOCIAL SECURITY	101-8101-451-44-02	16,406.00	7,760.07	8,645.93	47.30%
RETIREMENT	101-8101-451-44-04	29,599.00	17,787.08	11,751.92	60.22%
WORKERS COMPENSATION	101-8101-451-44-06	8,771.00	4,358.02	4,412.98	49.69%
UTILITIES	101-8101-451-40-01	148,900.00	73,503.59	75,396.41	49.36%
PROFESSIONAL SERVICES	101-8101-451-47-02	37,333.00	8,565.00	28,768.00	22.94%
CLOTHING & UNIFORMS	101-8101-451-50-10	2,850.00	1,154.17	1,695.83	40.50%
COMMUNICATIONS	101-8101-451-53-01	11,500.00	10,370.79	1,129.21	90.18%
ADVERTISING	101-8101-451-54-01	21,000.00	5,545.64	15,454.36	26.41%
FIELD MAINTENANCE	101-8101-451-54-55	50,000.00	15,946.73	34,053.27	31.89%
TRAINING	101-8101-451-58-05	4,000.00	1,258.51	2,741.49	31.46%
BUILDING EXPENSE	101-8101-451-60-01	11,000.00	3,423.95	7,576.05	31.13%
OPERATING EXPENSE	101-8101-451-60-15	70,000.00	41,834.89	28,165.11	59.76%
PRINTING & OFFICE SUPPLIES	101-8101-451-61-01	1,200.00	1,065.73	134.27	88.81%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-8101-451-62-02	50,000.00	17,741.10	32,258.90	35.48%
CHEMICALS & FERTILIZERS	101-8101-451-62-10	25,000.00	7,702.91	17,297.09	30.81%
MACHINERY & EQUIPMENT REPAIR	101-8101-451-65-02	3,500.00	273.32	3,226.68	7.81%
CAPITAL IMPROVEMENTS	101-8101-451-66-02	15,000.00		15,000.00	0.00%
LEASE & COPIES	101-8101-451-66-03	2,130.00	734.87	1,395.13	34.50%
PARD MATCHING FUNDS	101-8101-451-66-22	6,000.00		6,000.00	0.00%
		759,879.00	344,476.91	415,402.09	45.33%

UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024 BUDGET	58.3% 1/31/2024 ACTUAL	VARIANCE	%-AGE OF BUDGET
<b>EMERGENCY MEDICAL SERVICES</b>					
SALARIES	101-9101-441-11-50	1,305,358.00	789,467.07	515,890.93	60.48%
SALARIES - PRN	101-9101-441-11-65	65,000.00	85,461.25	(20,461.25)	131.48%
INSURANCE	101-9101-441-44-01	216,625.00	118,808.53	97,816.47	54.85%
SOCIAL SECURITY	101-9101-441-44-02	104,833.00	64,326.93	40,506.07	61.36%
RETIREMENT	101-9101-441-44-04	256,349.00	162,408.62	93,940.38	63.55%
WORKERS COMPENSATION	101-9101-441-44-06	125,784.00	67,929.01	57,854.99	54.00%
UTILITIES	101-9101-441-40-01	26,894.00	14,805.28	12,088.72	55.05%
MAINTENANCE CONTRACTS	101-9101-441-47-01	25,000.00	22,095.20	2,904.80	88.38%
PROFESSIONAL SERVICES	101-9101-441-47-02	90,000.00	60,633.82	29,366.18	67.37%
VACCINES	101-9101-441-47-15	3,000.00		3,000.00	0.00%
CLOTHING & UNIFORMS	101-9101-441-50-01	14,177.00	6,293.94	7,883.06	44.40%
SPECIAL PROGRAM (EMS WEEK)	101-9101-441-50-20	1,000.00		1,000.00	0.00%
MEMBERSHIPS & SUBSCRIPTIONS	101-9101-441-50-25	900.00		900.00	0.00%
COMMUNICATIONS	101-9101-441-53-01	20,568.00	9,159.97	11,408.03	44.54%
TRAINING & TRAVEL	101-9101-441-58-07	5,000.00	1,161.35	3,838.65	23.23%
DISPOSAL FEES	101-9101-441-60-50	3,648.00	1,042.83	2,605.17	28.59%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-9101-441-61-02	1,000.00	335.84	664.16	33.58%
GENERAL SUPPLIES	101-9101-441-61-03	55,000.00	40,768.24	14,231.76	74.12%
POSTAGE & FREIGHT	101-9101-441-61-07	300.00	9.25	290.75	3.08%
MEDICATION	101-9101-441-61-20	28,315.00	25,478.96	2,836.04	89.98%
VEHICLE OPERATIONS & MAINTENANCE	101-9101-441-65-01	65,000.00	31,734.37	33,265.63	48.82%
RADIO SYSTEM REPAIR	101-9101-441-65-03	700.00		700.00	0.00%
LEASE & COPIES	101-9101-441-66-03	2,740.00	2,205.38	534.62	80.49%
LEASE PAYMENTS	101-9101-441-66-04	43,762.00	17,464.09	26,297.91	39.91%
IT SERVICES	101-9101-441-66-20	11,230.00	4,452.42	6,777.58	39.65%
LICENSE FEES	101-9101-441-66-50	775.00	125.00	650.00	16.13%
		2,472,958.00	1,526,167.35	946,790.65	61.71%
<b>TOTAL EXPENDITURES</b>		<b>23,236,873.00</b>	<b>12,715,781.00</b>	<b>10,496,685.81</b>	<b>54.72%</b>



UNION COUNTY SC  
BUDGET TO ACTUAL VARIANCE

		2023-2024 BUDGET ORIGINAL	58.3% 1/31/2024 ACTUAL REVISED	VARIANCE	%-AGE OF BUDGET
<b>BUDGET LINE ITEM TRANSFERS:</b>					
MAINTENANCE CONTRACTS	101-1990-419-47-01	90,000.00	54,000.00	(36,000.00)	7/20/2023
MAINTENANCE CONTRACTS	101-1220-412-47-01	15,000.00	51,000.00	36,000.00	7/20/2023
GIS/CAS ZUERCHER (20%)	101-1990-419-47-07	8,000.00	-	(8,000.00)	7/28/2023
COMMUNICATIONS	101-2902-429-53-01	3,500.00	11,500.00	8,000.00	7/28/2023
SALARIES	101-8101-451-11-50	182,562.00	159,149.00	(23,413.00)	10/9/2023
INSURANCE	101-8101-451-44-01	38,130.00	31,304.00	(6,826.00)	10/9/2023
SOCIAL SECURITY	101-8101-451-44-02	18,197.00	16,406.00	(1,791.00)	10/9/2023
RETIREMENT	101-8101-451-44-04	33,884.00	29,539.00	(4,345.00)	10/9/2023
WORKERS COMPENSATION	101-8101-451-44-06	9,729.00	8,771.00	(958.00)	10/9/2023
PROFESSIONAL SERVICES	101-8101-451-47-02	-	37,333.00	37,333.00	10/9/2023
UNIFORMS	101-2901-429-50-01	1,200.00	1,400.00	200.00	11/13/2023
SPECIAL PROJECTS AWARENESS	101-2901-429-50-20	1,500.00	1,300.00	(200.00)	11/13/2023
MAINTENANCE CONTRACTS	101-1990-419-47-01	54,000.00	41,000.00	(13,000.00)	11/27/2023
MAINTENANCE CONTRACTS	101-2901-429-47-01	228,608.00	238,108.00	9,500.00	11/27/2023
COMMUNICATIONS	101-2901-429-53-01	18,616.00	22,116.00	3,500.00	11/27/2023
PROFESSIONAL SERVICES	101-2901-429-47-02	2,500.00	2,700.00	200.00	12/8/2023
SPECIAL PROJECTS AWARENESS	101-2901-429-50-20	1,300.00	1,100.00	(200.00)	12/6/2023

## Supervisor's Report

February 6, 2024

### Administration:

Human Resources / Clerk to Council

- Working on end of the calendar year reports for
  - PEBA
  - Federal Government
  - State Government
- Working on creating W-2 for employees
- Working with finance on the County Audit
- Participated in various meetings
- Prepared packets and typed meeting minutes
- Working on several training initiatives for early 2024 for boards and department heads

Finance

- Working with our contract accounting firm, preparing for 2022-2023 fiscal year audit.
- Continue to monitor and manage Procurement Process
- Planning for 2024/2025 annual budget
- Current expenditures are 54.72 % of approved current budget
- The County is \$ 835,963,334.00 under approved budget at this date. (based on 12 mo.)
- The County is \$203,618.60 under approved budget based on a 13-month budget
  - 13 mo. Is for Items purchased and not invoiced until after budget ended

### Airport / Stadium:

Airport

- New Fuel Pump installed
- Price of fuel is \$4.95 per gallon
- Upgrading interior of terminal building with new paint

Union County Stadium

- Food Give-a-Way will be held in the stadium parking lot on Feb 16, 2024
- Yard Sales at Stadium to start back March 2, 2024

### Alcohol and Drug Abuse:

Total clients served: **83 for Treatment Services**

- HUBHS continues to provide Medicated Assisted Treatment to current clients who need services. We also continue to provide gas cards and ride tickets for Chester Connector to clients who lack transportation and must pay someone to bring them to classes.
- Ongoing radio ads on WBCU to promote agency programs.
- 3 Staff members and 3 Board Members attended the Board Member Seminar in Myrtle Beach, S.C.
- Prevention Billboard in Union County, bringing awareness to parents having conversations with their children about alcohol and drugs.

## Assessor

- Continue to processing Deed Transfers and Legal Residence Applications.
- Agricultural Use Applications for 2024 were mailed out on 2/5/24.
- We are seeing a lot of development at the Buffalo Creek site.
- The new 2024 Aerial Imagery file has been sent from the State Revenue and Fiscal Affairs Dept. It should be available to the public on the county website soon.

## Animal Control / Codes :

1. NUISANCE VIOLATIONS WRITTEN	12
2. 2 <sup>nd</sup> LETTER ISSUED	5
3. TICKETS ISSUED	5
4. PROPERTY UP-TO CODE	8
5. STRUCTURES TORN DOWN	1
6. TRASH BAGS PICKED-UP	20
7. TIRES PICKED-UP	17
8. TRASH LETTERS MAILED	1
9. DUMP SITE CLEAN-UP	2
10. ANIMAL CONTROL CALLS	446
12. FERAL CATS PICKED-UP	8
13. T.N.R CATS	20
14. CAT INTAKE	6
15. CATS OUT OF SHELTER	5
16. DOG INTAKE	10
17. DOGS OUT OF SHELTER	16
18. METAL IN ROAD PICK-UP	1
19. CITY CODE CALLS	2
20. CHAIN GANG LITTER PICK-UP	0
21. DELIVER SUMMONS	4
22. CAT'S IN SHELTER NOW	2
23. DOG'S IN SHELTER NOW	34

## Union County Community Development

### Meetings and Outreach

Director participated, presented and/or hosted various meetings with organizations, groups, etc. Each meeting is directly related to current/planned projects providing impact and opportunities to Union County and its citizens.

Meetings included the following organizations and/or affiliations: Upstate WIB, Ten at the Top, Upstate Mobility Alliance, The Chester Connector, SC Works Community Partners, One Stop Committee, Union County Planning Commission, Union Community Foundation, Live Healthy Union Taskforce, Healthy U Behavioral Services, Upstate Mobility Alliance, and SCC Corporate and Community Development.

- Planning session with new Reginal Workforce Center Director (Upstate) and Executive Director (Upstate WIB) to discuss strategies and objectives for Union County.



- Participated in GSP Transit Hub Steering Committee meeting and lunch/learn at GSP Airport.
- Attended SC Works Upstate Monthly Community Partners Meeting.
- Participated in Ten at the Top Virtual CHATT talk.
- Facilitated monthly Community Partners Meeting and focus group break out meetings.
- Participated in AARP Community Challenge Webinar concerning upcoming grant cycle.
- Assisted in coordinating SC DHEC's Drive Through Flu Vaccine Clinic at Goodwill January 30-31<sup>st</sup>.
- Participated in SC DSS Child Welfare Improvement Team Meeting which is related to several critical bills under review by the general assembly.
- Participated in the Regional Tourism Kick Off Meeting.
- Attended SC Governor's Tourism Conference 2/12-2/14.
- In process: Union County's draft proposal for SC Opioid Recovery Funds.

#### **Transportation Statistics Report Period:**

- Total Trips: 405
- Purpose of Trips
  - Personal: 101
  - Employment: 246
  - Medical trips (non-Medicaid): 58

Transportation service has reached another successful milestone since its launch in January 2023 with increased ridership requiring additional buses to serve Union County on a daily basis. The County's program is the most successful rural service to launch as a pilot program and continues to grow serving primarily travel to work. Monthly trips are now over 400 per month.

#### **Planning Commission Update**

- Planning Commissions members have completed all training and professional development requirements as defined by the SC Planning Enabling Act. 100% participation was recorded at all 4 sessions of training.
- Submitted re-evaluation request of a 2007 Concept Study to determine the need for a Regional Water Supply Reservoir in Union County. This request was submitted to Representative Ralph Norman's office for consideration as a project study under the Water Resources Development Act (WRDA). WRDA authorizes studies/projects within the **United States Army Corps of Engineers (Corps)** mission areas in addition to addressing water supply, conservation needs, production of hydropower, and managing national recreation programs. We received word that Representative Norman submitted this project for consideration by the WRDA Congressional Committee in order to move through the legislative process.

#### **Delinquent Tax:**

- 11 bidders filed the tax sale deeds in the Clerk of Courts office.
- We organized files for the 2024 year.
- Re-search properties that did not sell in the November and attempted to contact owners to redeem them before bid assignment started.

- Mailed 21 redemption letters to tax payers that their property was sold and they need to redeem.

#### **Detention Center:**

- Number of inmates bonded out for the month: 55
- Number of inmates sent to SCDC from General Sessions: 7 males, 1 female.
- Number of inmates held in other counties:
  - 1 adult male (Spartanburg Co.)
  - 1 adult male (Chester Co)
  - 1 juvenile male (York Co).
- Number of inmates held in Columbia DMH: 1
- Inmates seen by Nurse: 55.
- Inmates on suicide watch for the month: 4.
- Inmates seen for detox: 1.
- Inmates seen by Mental Health: 15.
- Inmates seen by doctor: 6.
- Inmates seen for X-Ray on site: 3.
- Inmates sent to the ER: 0.
- 16 inmates tested or treated for STD's.
- 1 pregnant female inmate.
- Inmates positive for blood borne pathogens: 0.
- Outside medical and dental visits transported in and out of county: 7.
- Inmates receiving medication: 43.
- Inmate medication refusals for the month: 9.
- Incidents Reports for the month of October: 94
- 4 Use of Force Reports.
- 18 Disciplinary Lock downs.
- Staff 29 officers, 3 vacancies.

#### **Economic Development:**

##### **Projects with traction**

- Project Fact- \$260 Million 350 New Jobs. Currently working with company at existing site within the county.
- Project Tyger- \$80 Million: Currently fine-tuning fee agreement.
- Project Apollo- \$90 Million 170 jobs; Trakas South was submitted and made the next round of selection process. The next step will be in person visit scheduled by the company.

##### **January Projects Opened (New): 4**

- Project Spring- \$80 Million 90 Jobs

##### **Site Visits**

- Project Fact

##### **Additional**

- The UCDB will partner with Union County Schools to host the 2<sup>nd</sup> annual "Union County Career Day" on April 11<sup>th</sup>, 2024, at Union County High School. Students that will be in attendance are from grades 5,7,9,11,12.



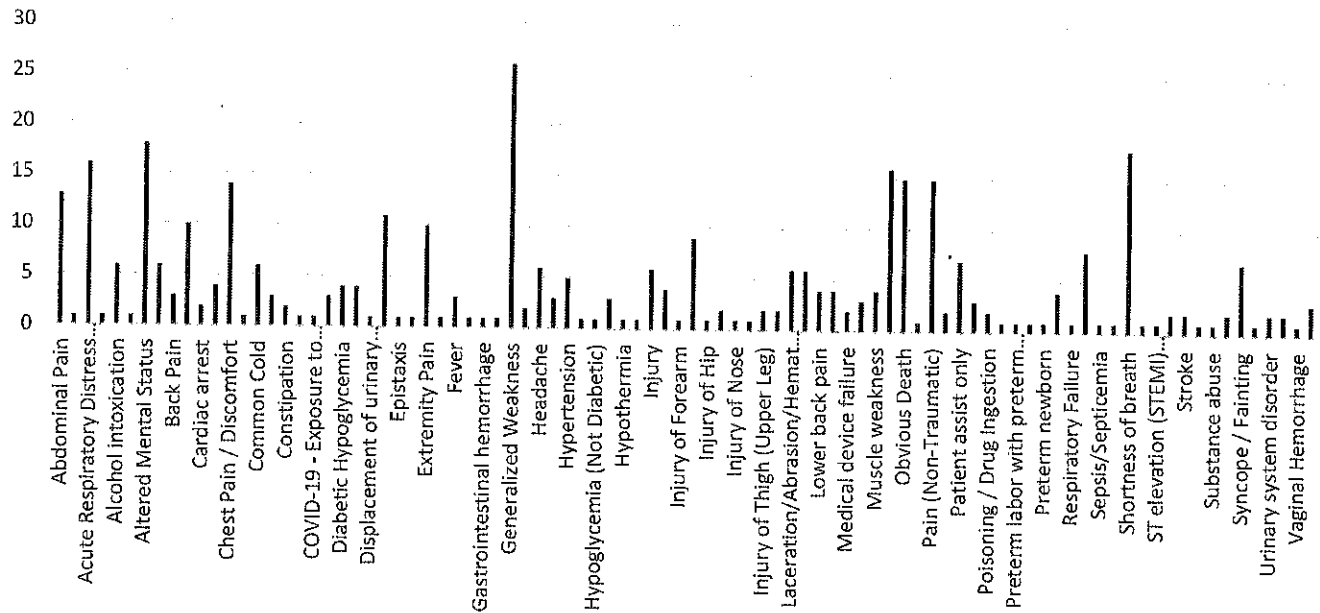
- The UCDB will host our next Industrial Partners Forum on February 29<sup>th</sup> at the UCHS Cate Center. Agenda items will include networking, Union County Strategic Workforce Development Agenda, UCHS new manufacturing curriculum, SCWorks workforce programs.
- We are continuing to communicate with mid-upper scale hotel brands about the opportunity to construct a new hotel in Union.
- Our office continues to host an influx of investors and developers that are kicking proverbial tires. These meetings have increased, and their interests range from different forms of housing to the retail industry.
- Kingdom Dispatch and Logistics hosted their ribbon cutting ceremony. In addition to warehouse and logistic services, the owners would like to partner on applicable training opportunities for Union County residents.
- Continuing to work with the City of Union on a downtown development plan.
- Due diligence and engineering work has begun on the Cudd property building pad project.
- Continuing work with Lockhart Power for site development work at Midway Green Industrial Park.
- Our office is currently developing a 3-year strategic plan, utilizing the expertise of the UCDB board members. The plan will focus on business development, business retention, product development and quality of life. We look forward to presenting the finished product to the County Council once completed.
- Working with the fine folk at the Union County Parks and Recreation on a potential new county project.

#### **EMS:**

- Union County EMS responded to 464 calls for service in January 2024
- Our average out of house time for is 1 minute 4 seconds
- Our average response time for is 9 minutes 34 seconds
- Our average response time from the 911 call to a Paramedic on scene is 9 minutes 20 seconds
- Our average on scene time for is 16 minutes 23 seconds
- Our average total call time is 41 minutes 58 seconds

#### **Emergency Management/Fire Service:**

- Attended Union County Firefighter Association along with the Chief's Association meeting.
- Conducting Bi-weekly SAV Training held by the state.
- Attended the South Carolina Information and Intelligence Workshop for Sled.
- Attended the Third round for Catawba Nuclear Task Force Meeting in York for SC and NC Exercise that will be held in 2024.
- New Computer and Video Conferencing System placed in the EOC for time of emergencies or when activation is needed for the EOC.
- Calls ran: (2) Structure Fires



#### Facility Maintenance:

Number	Building	Workorders
1	911	11
2	Airport	17
3	Animal Shelter	5
4	Assessor's Office	2
5	Chrysler Building	14
6	Clemson Ext	6
7	Courthouse	32
8	CWS	1
9	Detention Center	36
10	DHHS	3
11	Diane Freeman	7
12	DJJ	6
13	DSS	6
14	EMS Jonesville	4
15	EMS Union	2
16	Junction	9
17	Patrol Office	7
18	PPP	10
19	Public Works	11
20	Sheriff's Office	12
21	Stadium	11
22	Timken Sports Complex	7
23	Chain Gang/camp	8



**UNION**  
— COUNTY SC —

	<b>Totals Work Orders</b>	<b>227</b>
24	Preventive Maintenance	300
25	Janitorial Cleaning / fairgrounds	200
26	Landscaping	0
	<b>Total Hours</b>	<b>500</b>

**GIS / 911:** 911 Manager – Jeff Wright  
GIS - Linda Mitchell

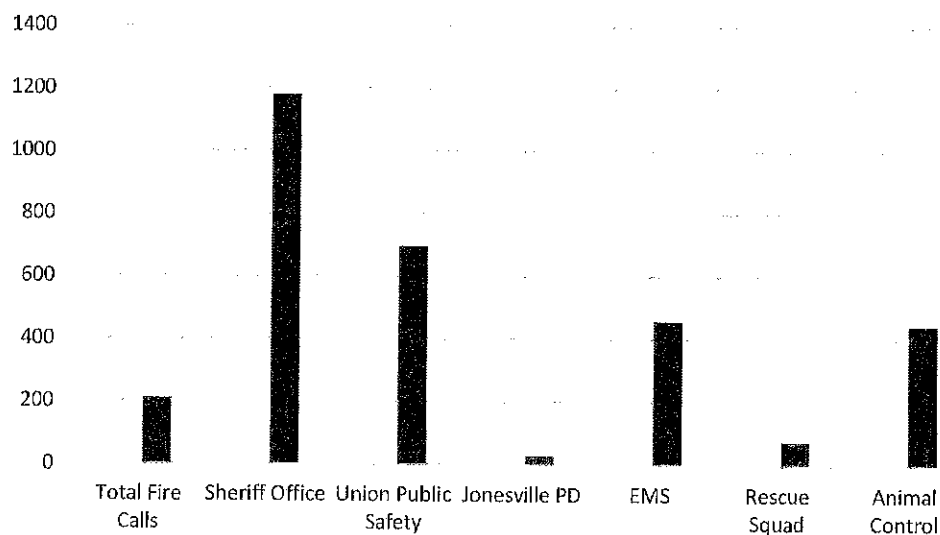
**GIS and Addressing Updates:**

- Assigned 13 new addresses
- Updated Buffalo Creek Phase- Fire Districts, ESN, City of Union boundary, Union Public Safety Zones
- Assigned new addresses to Buffalo Creek P2
- Worked with Buffalo Fire Dept on First Due, still in progress, not resolved at this time. Open ticket with Active911 in reference to this issue as well.
- Provided support for Central Square Public Safety Pro to 911, Jail and SO

**911**

- 911 Emergency Calls – 1783
- Administration Calls – 2721
- Total Calls answered – 4,504

**911 Call Distribution**





## **I/T and Computers**

- As/400 Year's End Backups and procedures completed.
- The Jail fire alarm converted from regular pots lines to the cloud cell communicator.
- Cameras at the jail fixed by MSS.
- Communications setup with Mss and Nick Maybry for the new fire alarm install in the new jail expansion.
- Axon second docking station installed and configured for Sheriff's office cameras.
- The Axon software and drivers installed on 18 Tablets for the Sheriff's office. The cameras were tested for upload to Axon.
- The Jail had 7 new Email accounts setup for users.
- Cell Phones for employees replaced and setup 9 and 1 for Sheriff's Office.
- Cell phones wiped 9 for return credit.
- 5 New Ipads setup for Emergency Services.
- 5 computers with malware scanned and cleaned.
- Malware Attacks Frequency Daily 43.8k Hourly 1.82K Every 30 minutes
- Total Scanned 306K
- Network Attacks Scanned 115M 5 Detected and 5 Prevented
- 1099 file updated and changed for upload.
- Central Square and Axon file share setup on Srv-Sheriff server. Meeting setup for testing.
- Quoted laptop for Jail and ordered Laptop.
- Quoted Fax boxes for the new Government Building.
- Ken Boone and I worked on the Phone system Vmware updates.
- The fire alarms at the Health Department were offline and reported to Att. The lines were fixed.
- The phone line for weather at airport reported to Att as offline. The line was fixed.
- Reviewed possible 1095 software for HR department.
- DMS errors with Central Square. Working to resolve.

## **Public Works/ Recycle/ shop:**

### Maintenance Crew

- Top activities performed were:
  - Hazardous Weather Activity - 164 Hrs.
  - Training - 122 Hrs.
  - Machine Unpaved Roads - 104 Hrs.
- There were 47 service requests this month with the most received for Drainage.
- Made and installed 32 road name signs.

### Recycle/Solid Waste

- Union County disposed of 559.86 tons of solid waste.
- Disposed of 13,280 tons of e-waste.



- In November, our roll-off drivers hauled 99 C & D boxes, 37 compactor boxes, 13 boxes of scrap metal, and 13.124 tons of cardboard.
- Waste Tire Collection Site Inspection and Audit with SCDHEC
- Watched Grant Webinar for upcoming grants for FY24-25.

#### Shop

- The shop opened 38 new work orders in January and completed 42.
- Repairs were performed on 33 county vehicles/equipment.

### **Timken / Parks and Rec:**

#### **Recreation Dept:**

- Union County Youth Sports Association Basketball – 36 Practices
- Union County Youth Sports Association Basketball – 24 Games
- Union County High School Basketball – 15 Practices

#### **South Hills Sports Complex:**

- Hauled 36 loads of dirt for Soccer/Football Field
- Disc Golf Plans Complete – Plans to start construction middle of February

#### **Timken Sports Complex:**

- Started prepping fields for games at the Complex – 1<sup>st</sup> game scheduled Feb. 2nd
- Started infield maintenance on outside fields for practices
- Working on renovation project @ JD Addis Park in Jonesville w/Roark

**Tourism:**

- **Attended County Council Meeting with Ron Hancock from Destination by Design to introduce the team that will do the scope of work for Union County's Tourism Plan**
- **Carried the Destination by Design Team on a Tour of Union County**
- **Met with Bradley Debo and Elise Ashby at Renaissance Park to go over plans for the greenhouse and garden and the repairs on the shed at the park.**
- **Attended the county supervisor's staff meeting.**
- **Met with Michael Tyler Jonesville town administrator, we did a tour of the town of Jonesville and surrounding areas for the benefit of the Union County tourism plan.**
- **Work on the Tourism Budget spreadsheet**
- **Attended South Carolina BHSA Conference, January 27<sup>th</sup> & 28<sup>th</sup>, 2024**
- **Worked on an ad for the NASCAR publication where we will have an ad in the publication honoring two of our local NASCAR drivers**
- **Hosted our annual event planning meeting on January 17th at Main Street Junction.**
- **Attended to South Carolina Agritourism conference in Beaufort and Hilton Head SC January 21st through the 24th 2024.**
- **Attended Lockhart tomorrow's implementation committee meeting.**
- **Attended the Revolutionary War Zoom meeting.**
- **Met with Phillip to discuss our upcoming projects for tourism along with Kathy Joe Lancaster**
- **Met with the city's electrical crew along with the county supervisor to discuss storage space at the Chrysler building to lay out an area for our Christmas decor storage.**
- **Met with Rusty to finalize a report to send to the COG about the SCPRT grant.**

**Victim Advocate:**

- **Provided assistance to 52 Victims**
- **Daily meeting with victims**



- Notification to all of Court start date of February 5<sup>th</sup>.

#### **Voters Reg / Building:**

##### **Elections:**

- Conducted the Town of Lockhart Special Election
- Conducted Early Voting for the Special Jonesville Fire Board Election
- Conducted the Special Jonesville Fire Board Election
- Conducted Early Voting through Saturday for the Democratic Presidential Preference Primary
- Prepared equipment for the Democratic Presidential Preference Primary
- Mailed applications and ballots for Presidential Preference Primaries
- Registering voters via online portal, DMV, DSS, mail in applications.
- Mailing disposition letters for voters with incomplete applications submitted.
- Answering telephone calls and questions
- Monthly VR and Elections board meetings

##### **Building Dept:**

- Issued 24 building permits.
- Answering phone calls, questions, taking messages, scheduling inspections
- Covering phones for roads department when needed
- Accounting for and balancing payments submitted for permits for deposit
- Using reports to review inspections performed to verify for comparison with billing from inspection company
- Gathering, maintaining, and dispersing permitting records to tax assessor, delinquent tax, Catawba Council, and Building Statistics monthly

#### **Additional Projects:**

##### **South State Bank update:**

- Pending Certificate of Occupancy inspection this week

##### **Jail Addition Project**

- Concrete pad poured last week. Brick masons onsite building walls this week

##### **Buffalo Mill Property**

- We have received a very detailed environmental report of the Buffalo Mill property including the towers. After reviewed by Council, this report will be posted on our web site.

##### **Buffalo Mill Pond improvements**

- Rogers and Calcutt Engineering firm still has not received any word on permitting from the Army Corp of Engineers.
  - Engineers are planning to proceed with issuing plans that does not address the sedimentation pond component, and moving forward with this project in 2 phases, if approved by ARC.

- This project is still in pending phase.

#### Goldville Fire Station

- This project is being re- advertised for bid, and updated with additional required construction documents required by the Federal Government.
- Assisting as pass-through for Meansville Riley Road water system upgrades
- Assisting as pass-through for Santuc-Hebron Water system upgrades

#### Gateway Signs

- 3 of 4 easements for the gateway sign locations are signed and filed with the Clerks office
- Will go back out for Bid later during the month of February

#### Vehicle Logos

- Union County has procured vehicle logo stickers that will go on all vehicles
- This will assist in letting citizens know the vehicle is a Union County Vehicle and we are working for them

Proposed budget meeting schedule: all meetings to start at 5:30, except for required public hearing, which will start at 5:00 pm

- Finance Committee Meeting - March 26, 2024
  - Supervisor will provide a base budget and revenue projections
- 1<sup>st</sup> Reading of the Budget – April 9, 2024 – Regular Council Meeting
- Finance Committee Meeting – April 23, 2024 – presentation from elected and appointed officers if needed
- 2<sup>nd</sup> Reading of the budget – May 14, 2024 – Regular Council meeting
- Finance Committee Meeting – May 21, 2024 - Outside Agency Presentations
- If needed, May 28, 2024 could be used for a finance meeting or special Council meeting
- Finance Committee Meeting – June 4, 2024 – if needed
- Public Hearing of the budget June 21, 2024
- 3<sup>rd</sup> Reading of the Budget – June 21, 2024

The dates and times are all subject to council approval. These are for discussion only, and once any dates are finalized, I will provide a calendar schedule for each member.